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TRANSITION & CHANGE

Annual Report
Mississippi State Department Of Public Welfare

Dr. Donald B. Roark
COMMISSIONER

Fiscal Year 1980-1981

State of Mississippi

STATE DEPARTMENT OF PUBLIC WELFARE

P. O. Box 352
515 E. Amite Street
Jackson, Mississippi 39205

DR. DONALD B. ROARK
Commissioner

STATE BOARD

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Public welfare programs in Mississippi touch the lives of many - and are costly.

This annual report gives a graphic overview of Mississippi's public welfare program for Fiscal 1981. Transition and change, directed at improving our ability to respond to the dynamics of a changing environment, characterize our generally favorable report.

Among the areas of special significance are:

(1) Intensive and extensive reorganization along functional and accountability lines to delineate authority, responsibility, and accountability.

(2) Open communications policy, internally and externally, resulting in vastly improved credibility and a more positive public image.

(3) Adjusted organizational structure by the creation of planning, internal auditing, and budgeting departments for more effective, realistic, and justifiable resource allocations and utilization and internal controls.

(4) Directional change in our training concept from an orientation approach to a skills and policy approach, including training modules for major job categories and "up front" training.

(5) Initiated strong fiscal controls and reconciled department financial records with the bank's and State Auditor's office on a current basis.

The report should be of special interest to most Mississippians, and yet describes only a small part of what the Department does to serve the needs of our citizens.

A major strength of the Department rests in the dedication of its employees who are providing needed services with fewer resources in the midst of national and state economic downturn. Appreciation is expressed for their efforts and achievements.

As we look to the future, we expect to continue operation in an evironment of uncertainty and changes in technology, communications, new information, life styles, and economic resources.

With the cooperation and support of the Legislature, employees, Mississippi's needy citizens and the public, we will continue to protect and serve the needs of Mississippi citizens in an effective and efficient manner.

Donald B. Roark
Commissioner

OC-010
Approved 07-08-81

MISSISSIPPI STATE DEPARTMENT OF PUBLIC WELFARE

ORGANIZATIONAL CHART

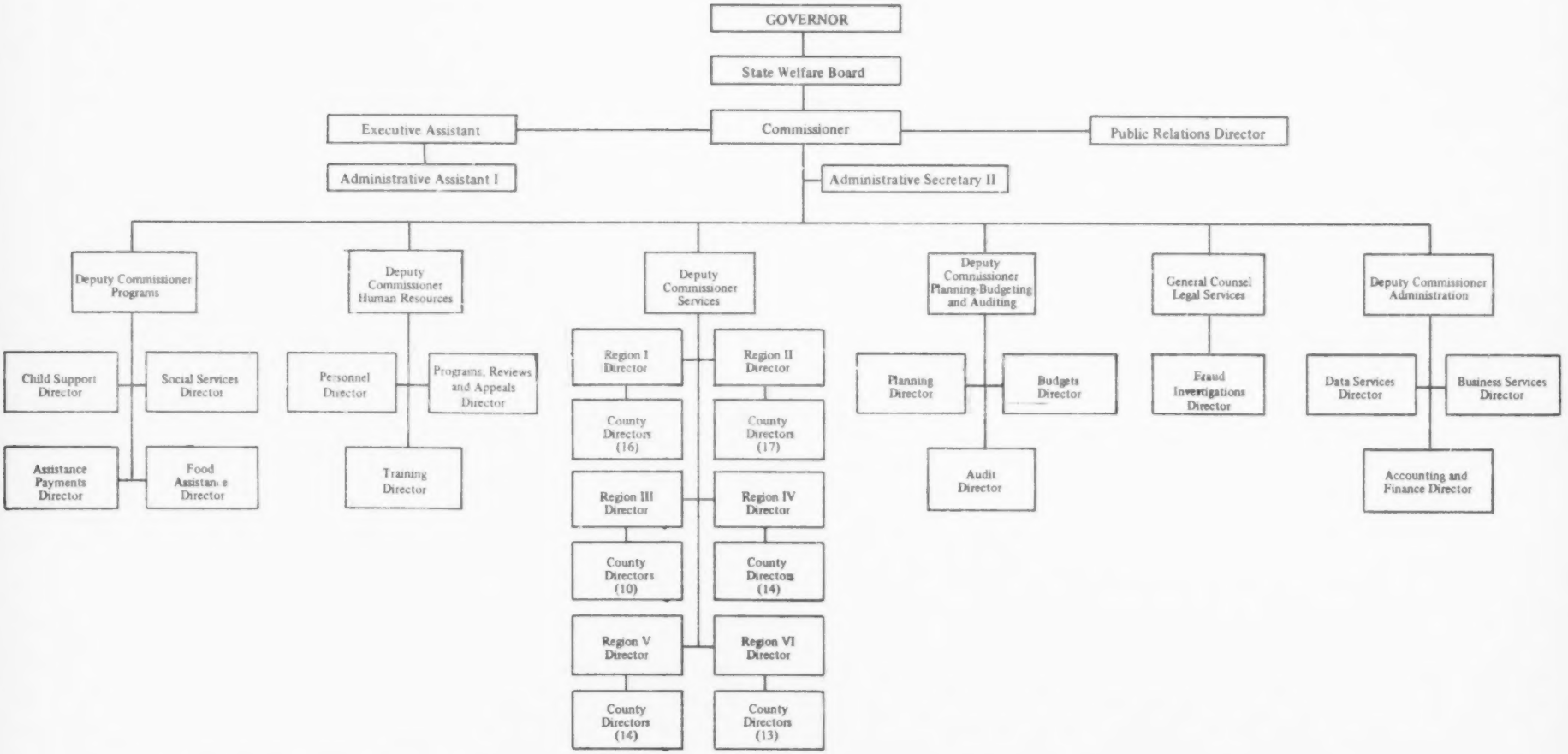


TABLE OF CONTENTS

Administration Division, Deputy Commissioner Lee Butler 1
- Accounting and Finance Department, Director Tyrone Veal 1
- Business Services Department, Director Tommy Kent 5
- Data Services Department, Director James Denson 5

Human Resources Division, Deputy Commissioner Herman H. Piner 6
- CETA Program, Director Bessie Thompson 6
- Personnel Department, Director Linda Cook 6
- Programs Reviews and Appeals Department, Director James A. Womack 7
- Training Department, Director Frances Gandy 8

Legal Services Division, General Counsel Jimmy G. Dedeaux 11

Planning, Budgets and Internal Auditing Division, Deputy Commissioner Michael Lampton 13
- Planning Department, Director Alma V. Cox 13
- Budgets Department, Director Daniel W. McGee 13
- Internal Auditing Department, Director Bennie Mims 14

Programs Division, Deputy Commissioner Max M. Cole 15
- Assistance Payments Department, Director Frances K. Euart 15
- Child Support Department, Director Monte Barton 27
- Food Assistance Department, Director James E. Larson 30
- Social Services Department, Director Morris J. Priebatsch 36

Services Division, Deputy Commissioner John Fraiser 44

LIST OF CHARTS, GRAPHS AND TABLES

Total Welfare Expenditures 1
Statement of Expenditures by Program 2
Total Expenditures by Program 4
Public and Private Training Grants and Contracts 9
Training Activities 10
Expenditures for Assistance Payments by County 16
Percentage of Population Receiving ADC Assistance (Mississippi) 17
Percentage of Population Receiving ADC Assistance (United States) 18
Average Monthly ADC Money Payment Per Family 19
Applications Handled for Aid to Dependent Children, Aged, Blind and Disabled Medicaid, By County 20
Individuals Eligible for Assistance Under Aid to Dependent Children; Aged, Blind and Disabled Medicaid, By County 22
Aid to Dependent Children: Number of Money Payments, Recipients, Amounts of Assistance, Minimum and Maximum Grants, By County 24
Aid to Families With Dependent Children-Standard of Needs Schedule 26
IV-D Cases and Collections 28
Participation in the Food Stamp Program by Households, Persons, and Coupon Value 30
Number of Persons and Households Receiving Food Stamps 31
Total Food Stamp Value 32
Percentage of Population Receiving Food Stamps (Mississippi) 33
Percentage of Population Participating in Food Stamp Program (United States) 34
Average Monthly Value of Food Stamps Received Per Person 35
Social Service Cases Under Care, Primary Service Recipients and Secondary Service Recipients, By County 38
Number of Homemakers and Cases Served, By County 40
Foster Home Program: Trends in Number of Homes, Children in Foster Care and Amount of Board Payments, Monthly 42
Foster Home Care Payments, By County 43
General Relief in Mississippi 45
County Data for June 1981 46
Travel and Other Expenses in Connection With Conferences 50
List of State, Regional and County Employees Attending Conferences, Committee Meetings, Workshops, and Other Meetings 53

ADMINISTRATION DIVISION

Lee Butler, Deputy Commissioner

The Administration Division which is composed of the Accounting and Finance Department, Business Services Department and Data Services Department, provides technical support for the programs administered by the agency.

ACCOUNTING AND FINANCE DEPARTMENT
Tyrone Veal, Director

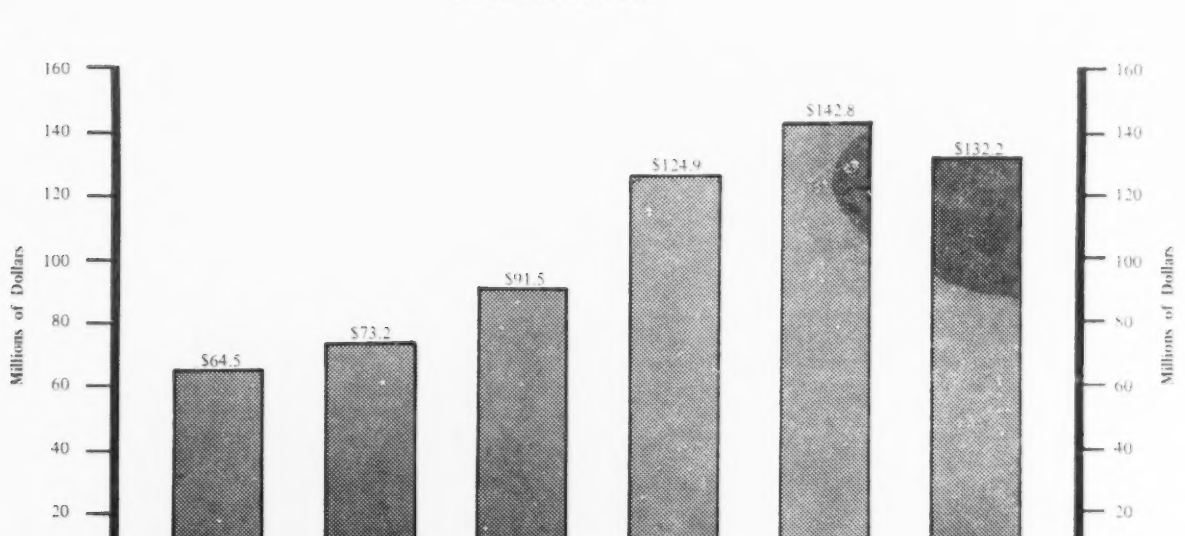
The Accounting and Finance Department has as it's primary goal the accounting of financial transactions of the State Department of Public Welfare. This requires proper recording, summarizing and reporting of financial data. The department maintains the fiscal period costs by major line items such as salaries and travel, and by source of funding (state or federal). The accounting system is utilized to accumualte and summarize the financial data and is continuously reviewed and updated.

Fiscal year 1981 activities were:

- performed desk reviews of claims for reimbursement from vendors and contractors to determine that all expenditures were properly documented in accordance with the budget and policies of the agency,
- maintained manual set of books to insure cash balances prior to submitting disbursements and reconciled books and MACS to reports received from the auditor's office,
- prepared and serviced the administrative payroll and client payroll,
- ensured that all allocated funds were properly managed and reported, keeping management informed of their respective areas of responsibility,
- prepared state and federal reports monthly, quarterly and annually,
- ensured all bank accounts were reconciled monthly,
- ensured cash receipts were properly coded and deposited to the correct account. Deposits may include receipts of revenue from federal, state, and county government; and recovery of overpayment to clients. □

TOTAL WELFARE EXPENDITURES

Fiscal Years 1976 - 1981



STATEMENT OF EXPENDITURES BY PROGRAM

July 1, 1980 - June 30, 1981

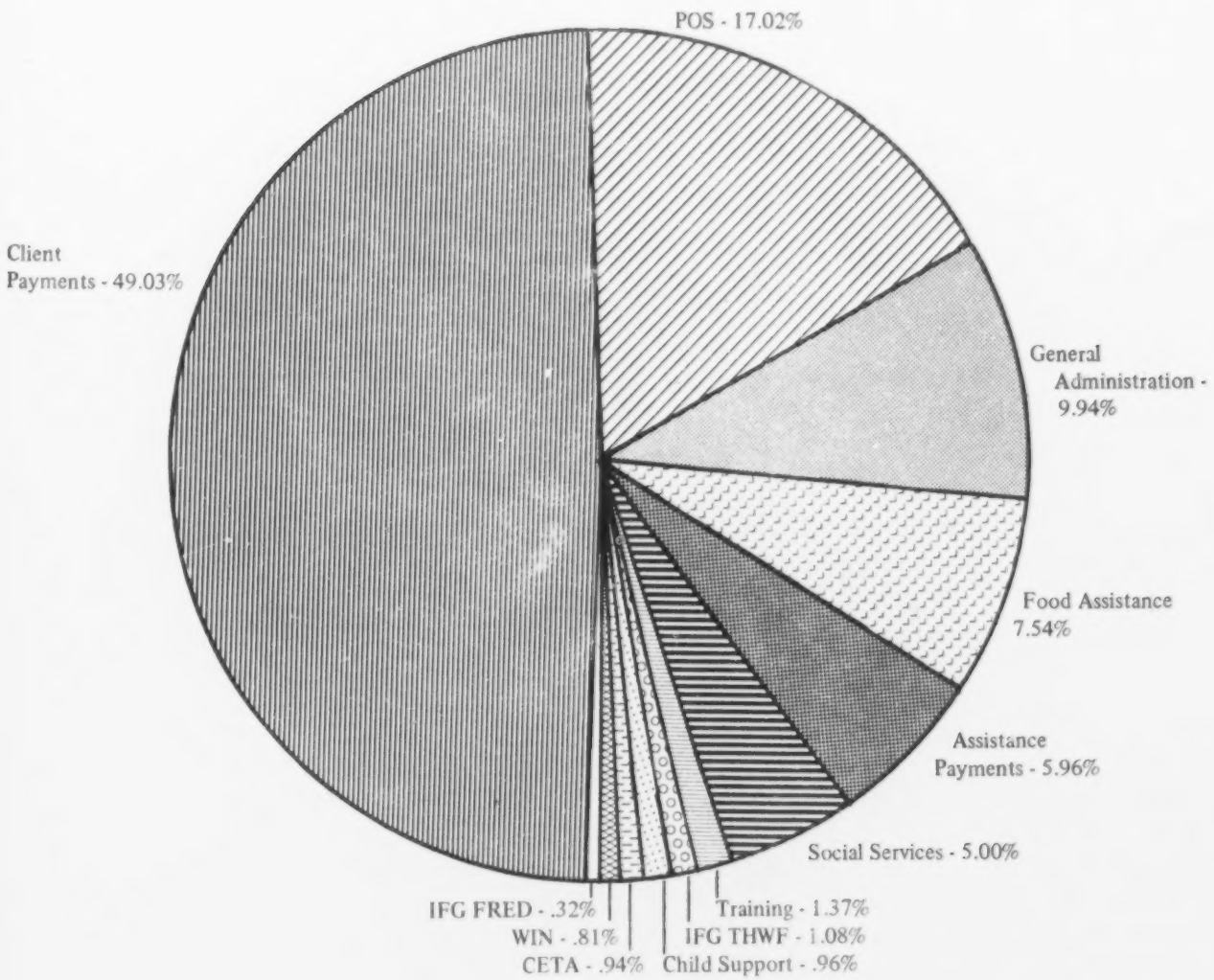
Major Objects of Expenditures	General Administration	Purchase of Service	Assistance Payments	Child Support	Training	Food Assistance
Salries, Wages and Fringe Benefits	$8 965 151	$3 224 526	$6 822 765	$1 022 127	$308 982	$8 546 893
Travel and Subsistence	293 604	243 595	58 902	86 716	173 513	119 301
Contractual Services	2 467 425	18 985 550	969 915	123 970	464 217	758 047
Commodities	622 830	38 645	29 387	19 109	1 807	99 546
Capitol Outlay:						
Other than Equipment	-	-	-	-	7 096	-
Equipment	170 263	3 737	1 331	21 268	1 585	17 781
Subsidies, Loans and Grants	616 619	-	-	-	859 864	426 935
Total	**$13 135 892**	**$22 496 053**	**$7 882 300**	**$1 273 190**	**$1 817 064**	**$9 968 503**
Sources of Financing:						
State	$3 340 546	$ 35 072	$1 117 765	$ 336 043	$ 163 142	$4 674 666
Federal	6 297 778	17 720 821	1 851 125	924 303	1 271 469	4 980 419
Medicaid	2 757 614	7 256	4 298 024	1 410	47 542	25 780
Other	739 954	4 732 904	15 386	11 434	334 911	287 638
Total	**$13 135 892**	**$22 496 053**	**$7 882 300**	**$1 273 190**	**$1 817 064**	**$9 968 503**

STATEMENT OF EXPENDITURES BY PROGRAM

July 1, 1980 - June 30, 1981

Social Services	WIN	CETA	IFG Easter Flood	IFG Frederic	IFG THWF	Client Payments	Total Expenditures
$4 567 786	$ 886 708	$1 099 401	-	-	-	-	$35 444 339
411 178	52 007	148 188	7	4 977	2 525	-	1 594 513
1 592 270	127 476	254	14 370	41 380	21 249	-	25 566 423
25 814	1 374	1 038	475	48	332	-	840 405
21	-	-	-	-	-	-	7 117
11 654	150	-	-	-	198	-	227 967
-	-	-	3 271	376 923	1 400 660	64 797 623	68 481 895
$6 608 723	$1 067 715	$1 248 881	$ 18 123	$423 328	$1 424 964	$64 797 623	$132 162 359
$1 343 920	$105 012	-	$ 4 531	$105 832	$356 241	$15 316 054	$27 498 824
4 958 000	961 640	-	13 592	317 496	1 068 723	49 045 119	89 410 485
161 955	1 063	-	-	-	-	-	7 300 644
144 848	-	1 248 881	-	-	-	436 450	7 952 406
$6 608 723	$1 067 715	$1 248 881	$ 18 123	$423 328	$1 424 964	$64 797 623	$132 162 359

TOTAL EXPENDITURES BY PROGRAM



ADMINISTRATION DIVISION

BUSINESS SERVICES DEPARTMENT
Tommy Kent, Director

The Business Services Department provides business services support to all offices in the agency and is divided into: Central Secretarial Support, Office Services, Purchasing, Property Procurement and Inventory (POS/CD), and Central Records. The Department works closely with the Capitol Commission to negotiate all lease agreements for offices occupied by the state and regional offices.

Fiscal year 1981 activities were:

- The mail unit purchased an electronic postage computing scale that provides instant, mistake--proof rates.
- The Forms Management Unit set up and/or revised 890 forms, pamphlets and booklets.
- The Manual Issuance Unit issued 474 bound manuals.
- The POS/CD picked up, redistributed or sold approximately $129,000 worth of equipment. At present, there are 125 contracts with equipment located at 160 locations throughout the state. It is estimated there are 17,300 separate items of equipment in these locations valued at $1,492,413.
- Central Records filmed approximately 16,741 files of 67,900 documents. With the help of the computer output microfilm, Central Records converted some 37 reports from costly hard copy printouts to a microfiche format.
- Central Secretarial Support processed a total of 4,172,555 lines, an average of 379,323 lines per operator.
- Purchasing purchased all equipment and supplies for state and regional offices, maintained accountability and inventory records of all equipment in state and regional offices, and prepared legal advertisements for bids on supplies and equipment.

DATA SERVICES
Jim Denson, Director

The Data Services Department develops the automated computer systems and manual systems that provide the data requirements of the agency. The department also helps in determining workloads, budgets, cost estimates and other vital information.

Fiscal year 1981 activities were:

- Data Services issued approximately 750,00 Foster Care and Aid to Dependent Children (ADC) warrants,
- 1,355,138 Medicaid cards
- the required federal reports for 61,000 social service cases,
- Data Services staff began the design of a new eligibility determination system to be tested during Fiscal Year 1982. The system will contain information on all recipients of welfare services and will consist of over 200 terminals in 114 sites throughout the state. □

HUMAN RESOURCES DIVISION

Herman H. Piner, Deputy Commissioner

The Human Resources Division is responsible for the efficient operation of the Departments of Personnel, Training, and Programs Reviews and Appeals. It was also responsible for the overall operation of the CETA Program until it was terminated on May 31, 1981.

CETA PROGRAM
Bessie Thompson, Director

The CETA Program provided training and employment opportunities to clerical assistants, eligibility workers and eligibility aides and homemakers.

During the past year the Program had been reduced to Homemakers only. The Homemaker Program provided assistance to approximately 2,000 elderly clients which enabled the clients to remain in their homes instead of being institutionalized.

PERSONNEL DEPARTMENT
Linda Cook, Director

The Personnel Department is responsible for maintaining a comprehensive personnel management system for the agency. The major areas of responsibility are:

1) Program staffing,
2) Interpretation of laws, rules, and regulations related to personnel administration,
3) Formulating and publishing guidelines for personnel policy,
4) Maintaining personnel records,
5) Regulating outside employment,
6) Developing and maintaining an Equal Employment Policy/Affirmative Action plan.

Fiscal year 1981 activities were:

- Personnel manual was revised to conform with the policies and procedures of the new State Personnel Board.
- Fifty allocated positions were lost due to Medicaid Eligibility transfer from the agency to the Medicaid Commission. Elimination of these positions and the resulting lay-offs, transfers, promotions and demotions generated 200 actions to relocate/redistribute staff members into other program areas.
- The agency's compliance with Section 504 of the Rehabilitation Act of 1973 was completed in its initial phase. The Transition Plan was forwarded to the Office of Civil Rights in Washington for approval. The agency's 504 Coordinator reviewed the programs, facilities and policies of the agency and found them accessible to handicapped persons.
- A Department of Public Welfare Employee Handbook was designed, developed, and distributed to employees as a quick reference source of policies, rules and regulations concerning their employment with the agency.
- Implementation of the Variable Compensation Plan resulted in the processing of approximately 2,700 Supplementary Performance Reviews for submittal to the State Personnel Board.
- Individual notification cards for insurance coverage verifications and a quarterly notification card for each employee confirming sick/annual leave balances were developed. □

HUMAN RESOURCES DIVISION

PROGRAMS REVIEWS AND APPEALS DEPARTMENT
James A. Womack, Director

The Programs Reviews and Appeals (PRA) Department administers the fair hearings for applicants and recipients of the agency's programs. The department also conducts quality control reviews on some of the programs. The data provided by the reviews is used as a management tool by state and federal administrators.

Fiscal year 1981 activities were:

- PRA validated statistically reliable statewide samples of Aid to Dependent Children (ADC), Medicaid and Food Stamp active cases. The data provided state and federal agencies with information on the accuracy with which eligibility workers are applying eligibility requirements for the programs.
- The department determined the validity of decisions by county welfare departments to deny or terminate participation in ADC, Medicaid and Food Stamps.
- PRA administered a system of providing applicants and recipients of assistance an opportunity for a state fair hearing. Individuals who are dissatisifed with an action taken by the county welfare departments can request a fair hearing.
- PRA administered a systematic review of county welfare departments and providers of service to ascertain compliance with the Civil Rights Act. □

REVIEWS

FISCAL YEAR 1981

Type Review	Actives	Negatives	Total
ADC	2 402	666	3 068
Food Stamps	2 491	1 928	4 419
Medicaid	1 137	829	1 966
Total Completed	**6 030**	**3 423**	**9 453**

HEARINGS

FISCAL YEAR 1981

Appeals	Hearings Pending July 1, 1980	Hearings Requested	Hearings Approved	Hearings Denied	Hearings Withdrawn	Other	Hearings Pending June 30, 1981
ABD Medicaid	181	824	369	488	63	19	66
ADC	15	133	25	75	32	6	10
Services	3	16	3	11	4	1	0
IV-D	0	2	0	0	2	0	0
Food Stamps	35	565	38	275	232	26	29
Total	**234**	**1 540**	**435**	**849**	**333**	**52**	**105**

HUMAN RESOURCES DIVISION

TRAINING DEPARTMENT
Frances Gandy, Director

The Training Department administers the statewide programs of staff development, education and training for all agency personnel.

The structured training program focuses on five stages of employee career development with the purpose of certification. The department prepares the written curriculum for each module of training. Module I, Entry Level, focuses on basic job skills; and agency philosophy, goals, and structure. Module II, Instructional Manuals, outlines procedures and policies. Module III, Advanced Training, provides in depth instruction in procedures, policies, skills and knowledge essential to job performance. Module IV, In-Service Training, has a curriculum designed to integrate skills with policies. Upon completion of Modules I-IV, the staff member achieves certification status. Module V, eecertification, is essential for continued job competency and is required to maintain certification status. The Training Department has the responsibility to maintain necessary future certification and recertification.

The Training Department plans and conducts workshops, seminars, in-service training and educational programs focusing on the learning needs of new and incumbent staff. The training sessions teach job related skills necessary to maintain job performance and provide corrective action training to reduce the error rate.

The Affirmative Action Plan/Equal Employment Opportunity training includes all relevant information on personnel procedures, promotions, training, grievances, benefits and conditions of employment.

A statewide training program in management and administration promotes a participatory management philosophy. The training sessions meet the special needs of managers and administrators at all levels of operation.

The Jean Gunter Social Welfare Library, a valuable resource to staff, maintains a collection of social welfare literature covering all aspects of social work practice and related human service professions. The library also has audio visual tapes and films.

The department plans and coordinates short and long term educational programs with the colleges and universitites including student field placements. Full-time and part-time educational leave motivates personnel to increase and enhance job related skills. There were three Agency employees on full-time educational leave and fifty Agency employees were enrolled in the part-time educational leave program. □

Title XX Training Contracts
In-Services Training - Child Development /Day Care
July 1, 1980 - June 30, 1981

UNIVERSITY	TOTAL	FEDERAL	UNIVERSITY SHARE
Jackson State University	$ 193 020.75	$ 144 765.50	$ 57 905.75
Mississippi Valley State University	122 550.75	91 915.00	36 926.25
University of Southern Mississippi	60 219.00	45 164.00	18 066.00

Private Training Contracts
Training and Testing Program for Eligibility Workers
April 1979 - June 30, 1981

Morris and McDaniel, Management Consultants, Jackson, Mississippi $ 101 000.00

Entry Level Training and Testing Program
March 1981 - September 1982

Develop and assist in the implementation of and monitor for one year a job related training program with validated tests for entry level eligibility workers.

PUBLIC AND PRIVATE TRAINING GRANTS AND CONTRACTS

Title XX Training Grants in Social Work Education
Preparing Students for Employment
July 1980 - June 1981

UNIVERSITY	TOTAL	FEDERAL	UNIVERSITY SHARE
Jackson State University	$ 118 464.98	$ 88 848.74	$ 29 616.24
Mississippi State University	133 414.00	100 000.00	33 414.00
University of Mississippi	133 271.00	95 853.00	37 418.00
Mississippi University for Women	77 214.60	57 910.95	19 303.65
Mississippi Valley State University	81 463.97	61 097.98	20 365.99
University of Southern Mississippi	176 868.00	107 400.00	69 468.00
TOTALS	**$ 720 868.55**	**$ 511 110.67**	**$ 209 585.88**

Title XX Training Contracts
In-Service Training
October 1980 - September 1981

UNIVERSITY	TOTAL	FEDERAL	UNIVERSITY SHARE
Jackson State University	$ 71 154.00	$ 53 365.50	$ 17 788.50
Mississippi State University	100 933.00	75 700.00	25 233.00
Mississippi Valley State University	67 338.43	50 503.82	16 834.61
University of Mississippi	84 485.00	62 527.00	21 958.00
University of Southern Mississippi	108 783.00	80 220.00	28 563.00
TOTALS	**$ 432 693.43**	**$ 322 316.32**	**$ 110 377.11**

Training Activities	INCOME MAINTENANCE (Assistance Payments & Food Assistance)		SOCIAL SERVICES						CLERICAL		MANAGEMENT				COUNTY DIRECTORS	AFFIRMATIVE ACTION	
							Child Development									Supervisory	Non-Supervisory
	Regional & State Staff	Eligibility Workers	Regional & State Staff	Social Workers	Emergency Shelter Staff	Foster Parents	Agency	Provider Agency	Assistance Payments	Food Assistance	Regional Directors	State Office Directors	County Directors	Administrator			
1. Quarterly Policies/ Procedures Workshops(9)	69		102					27									
2. Follow-up Policies/ Procedures Workshops (185 one day)		2,111		31													
3. Orientation (21)		133		40				22	29	71							
4. Specialized Workshops Morris & McDaniel (9)		192															
Management & Evaluation (1)	6																
Permanency Planning (4)				152											32		
Protection Services (3)				58													
Discipline in Residential Child Care (2)					26												
Sexual Abuse (1)				13													
SSI-Disabled Children's Services (1)				18													
Interviewing Skills (1)				10													
MSSIS Workshops (6)				318													
Workload Standards (6)				70													
Child Development Team Conference (1)							22	152									
Child Development (11)																	
Management I (9)											6	13	82	26			
Affirmative Action (20)																	509
Developing Resp. Behavior in Foster Children (22)			31	100		448									70		
Annual Statewide Clerical Training Conference (1)										137							
5. In-Service-Conducted by 5 Universities		309		123					77						18		

LEGAL SERVICES DIVISION

Jimmy G. Dedeaux, General Counsel

The Division of Legal Services is a support unit of the State Department of Public Welfare which renders legal advice to the Commissioner, to the State Welfare Board, and represents the agency in actions involving state legal matters as authorized by statute or approved by the Attorney General. Areas of responsibility include:

1) filing and handling of termination of parental rights of unfit parents,
2) processing garnishments and bankruptcy proceedings concerning employees,
3) handling EEO and Personnel Board hearings,
4) reviewing Title XX contracts for compliance with state and federal regulations,
5) implementing state administrative procedure requirements,
6) investigating cases of suspected welfare fraud and employee irregularities.

Fiscal year 1981 activities were:

- 151 additional children reported for termination with the following results:
  a) 88 children were released for adoption through termination,
  b) 26 cases were closed for other reasons,
  c) 36 cases presently filed in State Chancery Courts involving 66 children,
  d) 65 cases are in preparation stage for filing,
  e) 8 additional children's cases involving foster care litigation were handled,
  f) 106 consent for adoption pleadings were prepared and signed by the Commissioner with the majority having been adopted.

- An average of three EEO charges per month were handled presenting a small percentage of 2700 total agency employees.

- From January, 1981 to June, 1981, 22 charges were filed with EEOC in which the agency was named respondent; 4 charges were settled and 18 were returned from Birmingham, Alabama, with "No Cause" determination.

- All Purchase of Service Contracts were reviewed for compliance with changing regulations and statutes, and to ensure that the services being purchased were contractually reasonable and necessary.

- Through legislative action in 1981, the agency's Legal Investigation Department was recognized as an arm of the law enforcement community, making it possible for local prosecutors to file multi-program offenses in one action by consolidating into one section all crimes concerning welfare fraud; also, the law gives Legal Investigations access to more information from other state agencies used to verify a person's eligibility to receive benefits. Cases of suspected fraud are referred to county prosecuting attorneys.

- Through administrative fraud hearings, the agency has a procedure whereby people can be administratively adjudicated as defrauders and removed from the food stamp rolls. There hearings are handled by an administrative fraud hearing officer, who is an attorney in private practice hired under contract to handle these cases for the agency.

  Fraud Hearings Referred and Completed by Hearing Officer:

Total cases reported	636
Cases completed	251
Cases pending	385

- The Purchase of Service Audit Section, responsible for auditing POS contracts for financial and program compliance, completed audits on 50 contracts with a net exception due back to the state of $115,521, with the agency reconciling $56,218 of these exceptions. □

COURT SURVEY
Food Stamp Cases

	FY 1981	FY 1980
Cases Initiated by Affidavit	403	122
Cases Initiated by Indictment	16	49
Cases Pending on July 1	142	94
TOTAL CASES IN JUDICIAL SYSTEM DURING YEAR	**561**	**265**
LESS:		
Convictions	275	93
Dismissals, Acquittals, Not Pros	39	30
TOTAL CASES PENDING JUDICIAL ACTION ON JUNE 30	**247**	**142**

PUBLIC ASSISTANCE AND MEDICAID

	FY 1981	FY 1980
Cases Initiated by Affidavit	66	16
Cases Initiated by Indictment	0	0
Cases Pending on July 1	9	18
TOTAL CASES IN JUDICIAL SYSTEM DURING YEAR	**75**	**34**
LESS:		
Convictions	36	14
Dismissals, Acquittals, Not Pros	7	11
TOTAL CASES PENDING JUDICIAL ACTION ON JUNE 30	**32**	**9**

TOTAL FRAUD AND REFUND CASES REFERRED TO INVESTIGATIVE DEPARTMENT

	FY 1981	FY 1980
Food Stamps	1 684	525
Assistance Payments (AFDC)	659	474
Medicaid	742	505
TOTAL	**3 085**	**1 504**

TOTAL FRAUD AND REFUND CASES COMPLETED BY INVESTIGATIVE DEPARTMENT

	FY 1981	FY 1980
Food Stamps	1 013	269
Assistance Payments (AFDC)	534	326
Medicaid	452	444
TOTAL	**1 999**	**1 039**

PLANNING, BUDGETS AND INTERNAL AUDITING DIVISION

Michael Lampton, Deputy Commissioner

This newly created division, consisting of the Planning Department, Budget Department and the Internal Auditing Department, provides support to the functional operations of the Agency.

PLANNING DEPARTMENT
Alma V. Cox, Director

The Planning Department was organized in July 1980 as part of the agency reorganization. The Department is made up of the Research and Statistics Section, the Planning Section and the Special Projects Section.

Through data collection, special projects and studies, and statisitical reports, the Planning Department staff provides information on the operations and functions of the agency. Special research projects are conducted as needed for management purposes.

The department, working with the public relations director, releases statistical information and narrative research data to the public.

Fiscal year 1981 activities were:

Planning Section

- Developed and implemented the agency planning process with seven agency goals and 16 agency objectives selected for fiscal year 82,
- Expanded and refined Aid to Dependent Children (ADC) Corrective Action material,
- Organized and chaired six ADC Corrective Action Committee meetings directed toward complying with the Health and Human Services determined "payment error rate" goal of 9.07 percent. Mississippi's unofficial payment error rate was 6.4 percent for the October 1, 1980 through September 30, 1981 period.

Research & Statistics Section

- Provided a cost analysis of the effect of increasing ADC budget ratable,
- Provided staffing and program statisitics for use by the legislature,
- Revised workload standards for determining agency staffing needs,
- Engaged in special Mandatory State Supplement (MSS) sample study,
- Developed and refined new computerized reports for quality control reporting in Food Stamps and Medicaid programs,
- Compiled, edited and supervised the publishing of the agency's annual report,
- Provided statistical data on pending program changes to the Governor's Office of Policy and Planning.

Special Projects Section

- Completed administrative work on three Individual and Family Grant (IFG) Disaster Programs: the Easter Flood of 1979, Hurrican Frederic, and the disaster of April 1980 - Tornadoes, High Winds and Floods,
- Responded to state audits on three IFG programs, involving 17,984 applications that disbursed a total of 24.5 million dollars,
- Developed the agency's Radiological Emergency Response Plan and standard operating procedures,
- Engaged in radiological emergency exercises and special study courses conducted by the Mississippi Emergency Management Agency.

BUDGETS DEPARTMENT
Daniel W. McGee, Director

The goal of the Budgets Department is to maximize aid and services to the needy through the effective and efficient use of all funding resources available to the agency. It is divided into two sections: cost allocation and budget.

The department develops, maintains and implements all agency budgets and cost allocation plan. It also keeps agency directors informed of their budget status.

The Budgets Department prepared and distributed a budget manual, explaining the department's budgetary process, to all agency staff. To get an overview of the agency, the department interviewed various units in state office to determine their function and organizational structure.

The cost allocation plan went through some major revisions effective January 1981. The Health and Human Services Department approved the new plan.

The department reviewed an audit exception taken by the federal IV-D auditors. The staff manually cost allocated the adjustment to claim federal funding in order to reduce the amount of state funds required to pay for the disallowance.

PLANNING, BUDGETS AND INTERNAL AUDITING DIVISION

INTERNAL AUDITING DEPARTMENT
Bennie Mims, Director

Internal Auditing was reorganized in 1981 to include the sections of Operations, Fiscal Compliance Program, Internal Auditing and Purchase of Services.

A detail audit plan was developed which includes professional standards and federal requirements set forth by the General Accounting Office. Using accepted sampling techniques, auditing evaluates the effectiveness of the agency's internal control and compliance to policies.

A management review committee, made up of the agency's senior management, was established to review and approve all recommendations made by Internal Auditing. Recommendations to management are on the basis of audits, investigation and review.

The department audited 32 counties during fiscal year 1981. These audits included all fiscal activities in each county, focusing on the Social Service Fund, Child Support Account and Food Stamp Program. In addition to regular audit activities, Internal Auditing aided and/or trained several county bookkeepers in county bookkeeping procedures. □

PROGRAMS DIVISION

Max M. Cole, Deputy Commissioner

The Division of Programs is responsible for program development and interpretation of the agency's four welfare assistance and services programs--Assistance Payments, Food Assistance, Child Support and Social Services. These programs incorporate the agency's basic purposes and enable county welfare departments to provide efficient and effective services to clients according to federal and state laws.

ASSISTANCE PAYMENTS DEPARTMENT
Frances K. Euart, Director

The Assistance Payments Department refers to programs of the agency that provide financial payments to people in need. The department is primarily responsible for the following program areas:

Aid to Dependent Children (ADC)

Checks and/or Medicaid cards are issued monthly for needy dependent children who are deprived of one or both parents due to death, continued absence, or incapacity of the parent(s). In Mississippi, only children between birth and 18 years of age are eligible for money payments and Medicaid. Unborn and 18 to 21 year old children are eligible for Medicaid if they would be eligible for ADC except for age. Caretakers of ADC children can receive Medicaid coverage if they are in need, related to the children or child and willing to participate in the Child Support Program and Work Incentive Program (WIN).

Mississippi's unique method of limiting the grant according to the number of children, not persons, in the budget group is a factor in the state's grants being the lowest in the nation.

Major activities for fiscal year 1981 included efforts by state, regional and county staff to reduce or avoid fiscal sanctions mandated by Congress for error rates. The official error rate was reduced from 11.4% for April-September 1978 to 7.9% for October 1979 - March 1980. Unofficial error rates based on state findings prior to federal review were 6.3% and 6.4% for the same periods. The goal required to be met is 4% by October 1982.

Normal activities related to ADC related programs such as Early and Periodic Screening, Diagnosis and Treatment, WIN, Child Support, Enumeration, Family Planning. Third Party Resources and food stamps for public assistance households.

Medicaid Eligibility

Effective July 1, 1981, Medicaid eligibility was transferred from the agency to the Mississippi Medicaid Commission through legislative action. The Assistance Payments staff and Medicaid Commission staff met, planned, gathered data, wrote and tested to achieve a smooth transition between the two agencies. Implementation of the new criteria began with the distribution of advance notices, mailed June 15, to ABD Medicaid eligibles and continues as counties complete applications taken prior to July 1.

Refugee Resettlement and Cuban Haitian Entrants

The Refugee Act of 1980 extended the Indo-Chinese Refugee Program to include refugees and parolees without consideration to national origin. The Act also provides federal assistance to refugees three years after their arrival in the United States. The Refugee Educational Act of 1980 authorizes federal assistance for certain Cuban and Haitian entrants.

In June, 1981, 210 people received assistance under the refugee acts in Mississippi. The majority of the recipients live on the coastal area.

Mandatory State Supplement

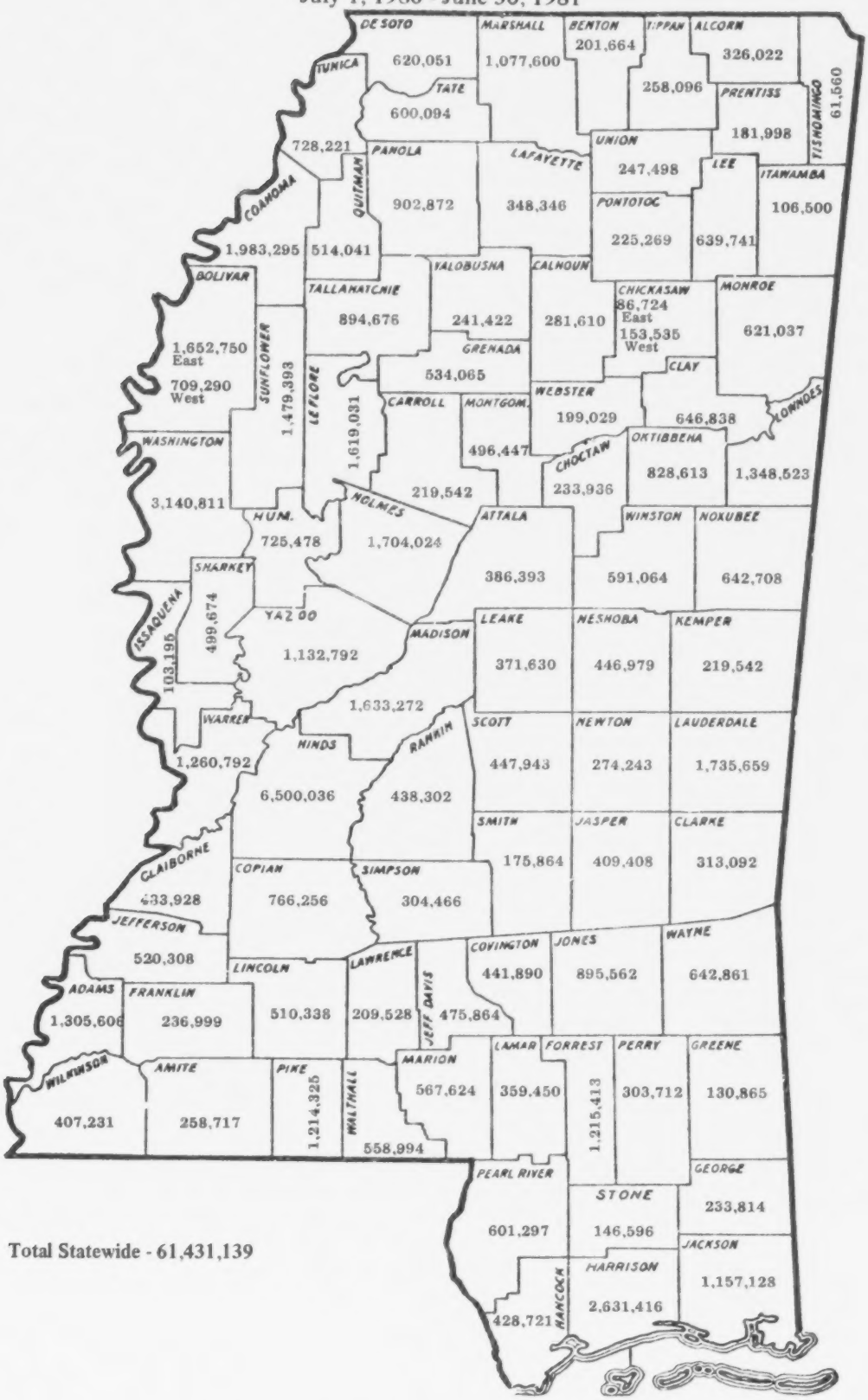
The Mandatory State Supplement program ensures that December 1973 aged, blind and disabled welfare recipients receive the income that they would have received if SSI had not been enacted. Funded by state funds, the program is administered by the Social Security Administration with the agency retaining responsibility for securing the state appropriation, submitting funds to SSA and monitoring the program. All except 42 of the 382 people who received these grants in June 1981 live in nursing homes.

Confederate Pensions

Through the Confederate Pension program widows of Confederate veterans are eligible to receive a $100 pension each month. Four widows received a Confederate Pension during fiscal year 1981. □

EXPENDITURES FOR ASSISTANCE PAYMENTS BY COUNTY

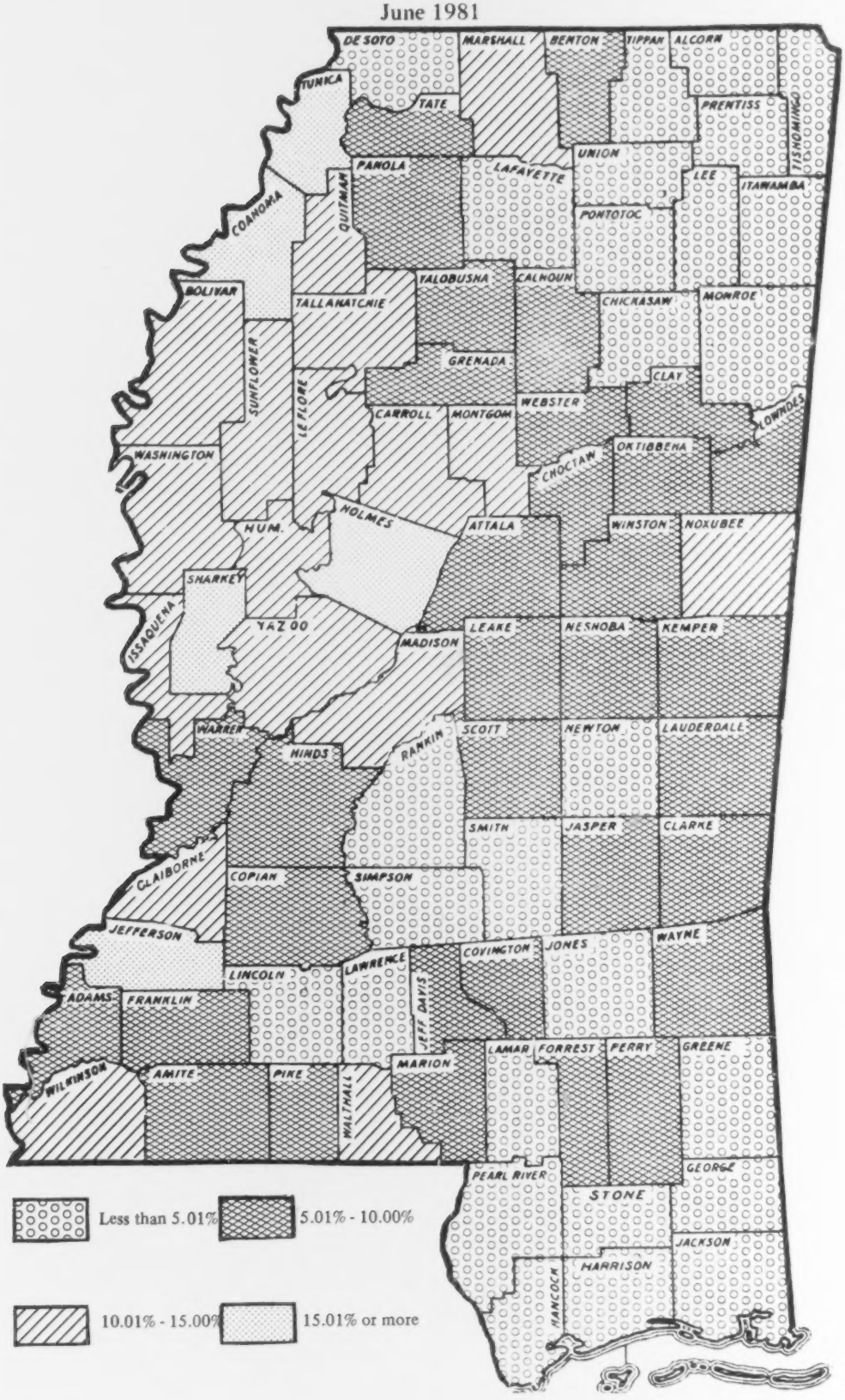
July 1, 1980 - June 30, 1981



Total Statewide - 61,431,139

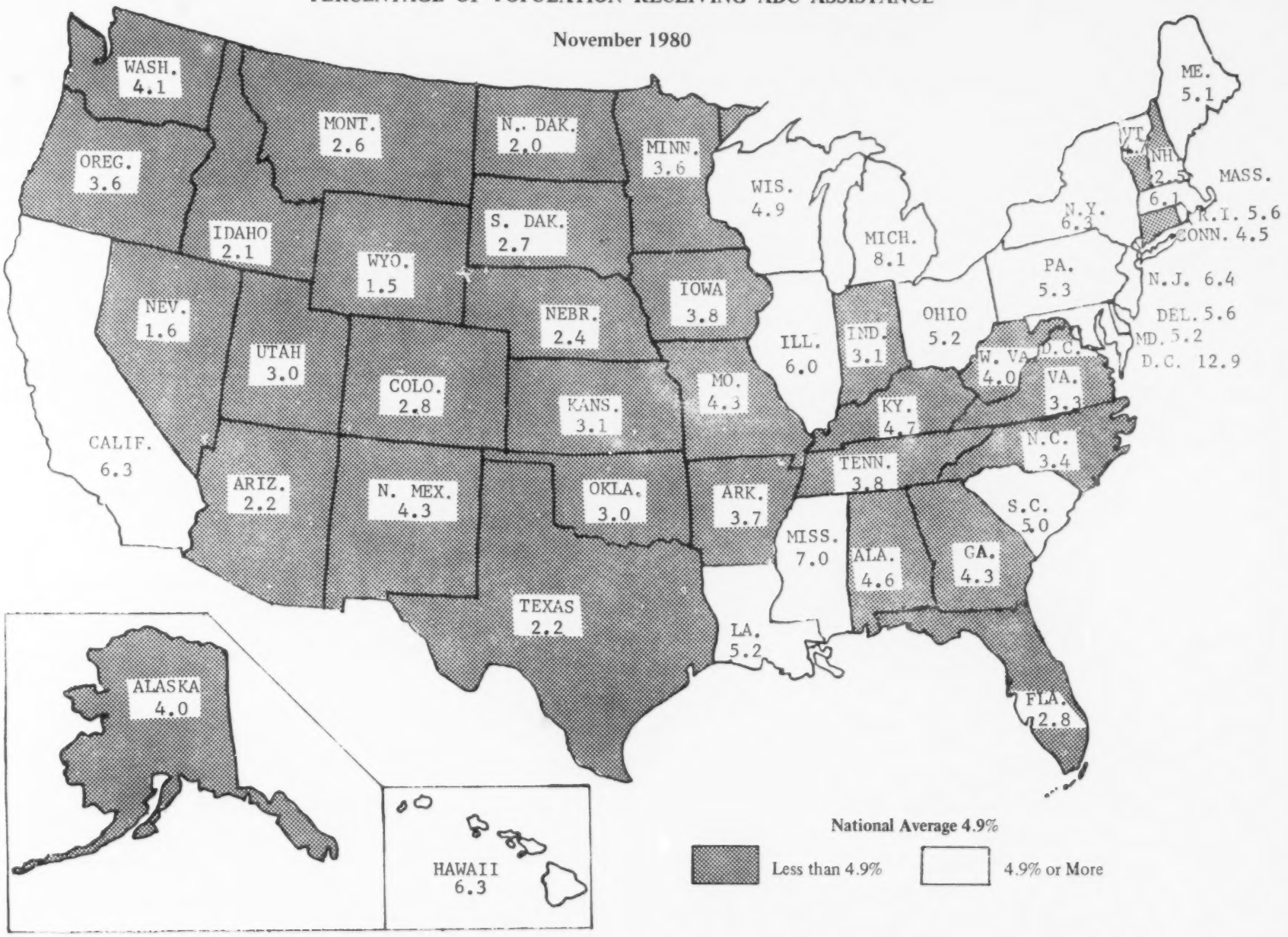
PERCENTAGE OF POPULATION RECEIVING ADC ASSISTANCE

June 1981



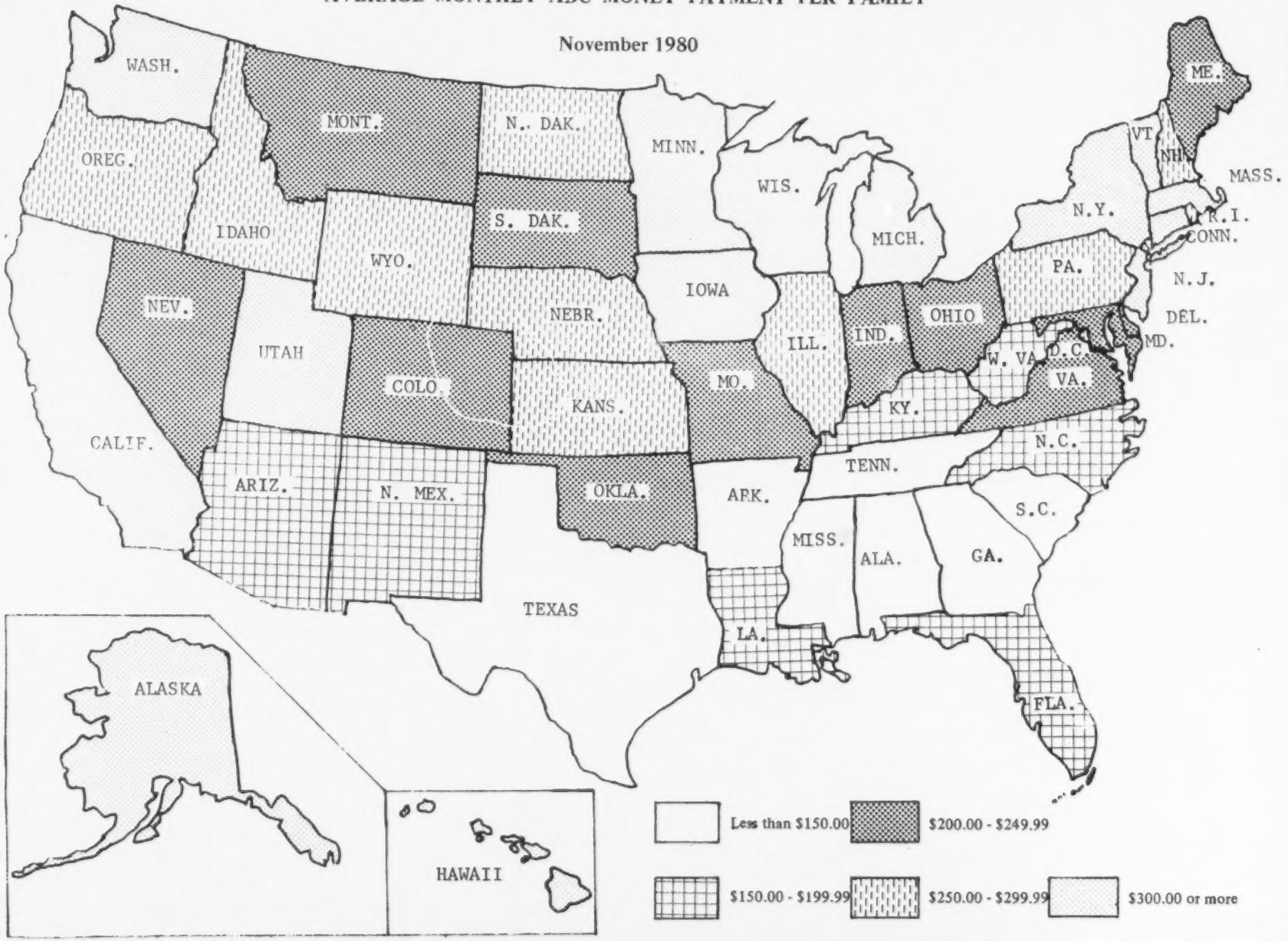
PERCENTAGE OF POPULATION RECEIVING ADC ASSISTANCE

November 1980



AVERAGE MONTHLY ADC MONEY PAYMENT PER FAMILY

November 1980



APPLICATIONS HANDLED FOR AID TO DEPENDENT CHILDREN: AGED, BLIND AND DISABLED MEDICAID, BY COUNTY

July 1, 1980 - June 30, 1981

County	Total ADC Handled	Total ADC Pending	Total Aged, Blind & Disabled Handled	Total Aged, Blind & Disabled Pending	Pending by Category Aged	Pending by Category Blind	Pending by Category Disabled
STATE	32 203	2 417	38 428	3 349	998	39	2 312
Adams	441	36	494	54	18	-	36
Alcorn	228	15	481	32	14	-	18
Amite	152	10	260	17	6	-	11
Attala	210	10	409	42	14	-	28
Benton	137	18	172	17	4	-	13
Bolivar, E.	769	62	774	56	29	-	27
Bolivar, W.	239	12	199	19	5	-	14
Calhoun	204	4	396	26	6	-	20
Carroll	124	8	183	14	5	-	9
Chickasaw, E.	63	10	122	5	3	-	2
Chichasaw, W.	84	7	192	9	-	-	9
Choctaw	111	12	165	12	4	-	8
Claiborne	188	16	171	8	1	-	7
Clarke	213	5	371	33	12	-	21
Clay	311	16	372	28	10	3	15
Coahoma	727	38	685	88	24	2	62
Copiah	420	61	526	68	22	2	44
Covington	236	11	447	56	12	-	34
DeSoto	411	19	406	23	4	-	19
Forrest	896	54	1 032	96	24	2	70
Franklin	92	6	158	9	6	-	3
George	111	17	140	23	5	-	18
Greene	76	7	163	5	-	-	5
Grenada	295	19	300	17	7	-	10
Hancock	345	46	400	58	20	4	34
Harrison	1 959	145	1 660	171	45	2	124
Hinds	3 238	265	2 607	280	74	6	200
Holmes	503	23	696	49	8	-	41
Humphreys	282	32	294	26	10	-	16
Issaquena	49	4	44	3	-	-	3
Itawamba	171	4	349	20	3	-	17
Jackson	1 316	98	811	75	23	-	52
Jasper	228	13	377	17	8	-	9
Jefferson	219	21	215	15	5	-	10
Jefferson Davis	227	25	442	59	20	-	38
Jones	742	52	996	114	39	1	75
Kemper	102	5	133	8	-	-	8
Lafayette	305	30	342	30	11	-	19
Lamar	291	38	397	40	17	-	23
Lauderdale	856	59	842	54	25	-	39
Lawrence	151	8	218	13	-	-	13
Leake	223	13	321	17	5	-	12

APPLICATIONS HANDLED FOR AID TO DEPENDENT CHILDREN: AGED, BLIND AND DISABLED MEDICAID, BY COUNTY

July 1, 1980 - June 30, 1981

County	Total ADC Handled	Total ADC Pending	Total Aged, Blind & Disabled Handled	Total Aged, Blind & Disabled Pending	Pending by Category Aged	Pending by Category Blind	Pending by Category Disabled
Lee	673	30	789	62	18	-	44
Leflore	707	66	790	73	20	-	53
Lincoln	377	35	433	45	14	2	29
Lowndes	627	40	620	60	14	-	46
Madison	710	42	736	63	14	3	46
Marion	331	38	589	68	30	-	38
Marshall	454	73	499	65	19	-	46
Monroe	386	24	584	33	4	-	29
Montgomery	210	17	314	12	5	-	7
Neshoba	276	13	423	24	9	-	15
Newton	258	9	340	33	10	-	23
Noxubee	228	16	282	24	8	-	16
Oktibbeha	422	26	348	32	10	-	22
Panola	399	38	458	23	6	-	17
Pearl River	416	21	547	43	3	3	37
Perry	127	6	218	22	5	2	15
Pike	573	41	878	87	27	-	60
Pontotoc	160	14	325	22	7	-	15
Prentiss	168	15	365	23	9	-	14
Quitman	263	31	317	25	6	-	19
Rankin	547	38	816	59	11	-	48
Scott	250	21	424	39	5	-	34
Sharkey	195	14	154	12	3	-	9
Simpson	198	21	484	66	18	-	48
Smith	114	7	370	12	1	-	11
Stone	136	7	129	5	2	-	3
Sunflower	586	31	700	36	15	-	21
Tallahatchie	249	21	227	17	-	1	16
Tate	254	16	354	47	19	-	28
Tippah	185	14	415	21	6	-	15
Tishomingo	94	8	217	15	10	-	5
Tunica	177	11	226	11	6	-	5
Union	227	13	381	15	6	-	9
Walthall	173	11	303	21	5	-	16
Warren	632	52	615	76	33	1	42
Washington	1 136	67	954	97	14	2	62
Wayne	256	32	513	69	26	3	40
Webster	168	12	258	16	2	-	14
Wilkinson	126	9	181	1	1	-	-
Winston	280	11	358	24	8	-	16
Yalobusha	94	7	191	18	6	-	12
Yazoo	416	45	541	46	15	-	31

INDIVIDUALS ELIGIBLE FOR ASSISTANCE UNDER AID TO DEPENDENT CHILDREN; [1] AGED, BLIND AND DISABLED MEDICAID, BY COUNTY

June 1981

County	Eligible for Money Payments and Medicaid Benefits	Eligible Only for Medicaid Benefits					Total OAA, AB and APTD
	Children	Adults [2]	Children [3]	Aged	Blind	Disabled	
STATE	128 337	49 817	12 519	75 046	1 475	32 484	109 005
Adams	2 675	1 105	248	1 066	24	434	1 524
Alcorn	647	249	51	1 143	18	386	1 547
Amite	536	212	60	466	11	183	660
Attala	802	317	90	984	9	296	1 289
Benton	399	137	43	350	4	143	497
Bolivar, E.	3 536	1 317	315	1 572	30	650	2 252
Bolivar, W.	1 484	535	178	396	9	154	559
Calhoun	590	228	68	626	12	302	940
Carroll	437	180	68	504	6	196	706
Chickasaw, E.	197	80	18	262	-	94	356
Chickasaw, W.	336	128	51	466	7	189	662
Choctaw	469	197	41	452	7	198	657
Claiborne	1 055	414	77	498	13	158	669
Clarke	637	243	61	774	10	298	1 082
Clay	1 398	516	128	711	13	299	1 023
Coahoma	4 230	1 587	409	1 604	30	602	2 236
Copiah	1 559	645	165	1 052	60	379	1 491
Covington	967	331	107	677	9	348	1 034
DeSoto	1 232	481	130	858	7	288	1 153
Forrest	2 449	1 018	180	1 330	27	617	1 974
Franklin	480	208	35	401	6	126	533
George	463	188	37	355	5	138	498
Greene	266	101	15	375	12	150	537
Grenada	1 081	434	121	680	10	348	1 038
Hancock	836	373	80	375	12	242	629
Harrison	5 348	2 177	350	1 564	53	1 067	2 684
Hinds	13 564	5 694	1 331	4 522	207	2 488	7 217
Holmes	3 683	1 263	436	1 413	32	734	2 179
Humphreys	1 553	521	172	631	16	357	1 004
Issaquena	203	83	40	98	1	32	131
Itawamba	245	103	29	817	2	260	1 079
Jackson	2 455	1 076	183	656	11	493	1 160
Jasper	874	330	90	797	11	338	1 146
Jefferson	1 034	402	135	540	10	250	800
Jefferson Davis	1 027	350	98	679	14	373	1 066
Jones	1 831	690	185	1 419	37	792	2 248
Kemper	480	142	51	469	5	132	606
Lafayette	706	281	72	698	13	355	1 066
Lamar	709	277	69	464	7	273	744
Lauderdale	3 631	1 371	314	1 826	29	762	2 617
Lawrence	458	176	44	538	6	222	766
Leake	744	323	78	1 071	20	395	1 486

1/ Assistance includes money payments and Medicaid benefits. In Mississippi, only children are eligible for money payments under the Aid to Dependent Children program.

2/ Includes adults in money payment and Medicaid only cases who are eligible for Medicaid benefits.

3/ Includes children in money payment and Medicaid only cases who are eligible only for Medicaid benefits.

INDIVIDUALS ELIGIBLE FOR ASSISTANCE UNDER AID TO DEPENDENT CHILDREN; [1] AGED, BLIND AND DISABLED MEDICAID, BY COUNTY

June 1981

County	Eligible for Money Payments and Medicaid Benefits	Eligible Only for Medicaid Benefits					Total OAA, AB and APTD
	Children	Adults [2]	Children [3]	Aged	Blind	Disabled	
Lee	1 306	538	110	1 408	25	526	1 959
Leflore	3 546	1 332	337	1 750	36	697	2 483
Lincoln	1 111	427	137	941	19	357	1 317
Lowndes	2 842	1 121	273	1 212	30	498	1 740
Madison	3 512	1 336	301	1 380	40	595	2 015
Marion	1 229	448	113	924	15	460	1 399
Marshall	2 211	823	240	1 132	16	464	1 612
Monroe	1 346	507	141	1 205	16	453	1 674
Montogmery	1 036	378	123	818	11	451	1 280
Neshoba	905	319	80	936	14	365	1 315
Newton	568	194	66	768	11	266	1 045
Noxubee	1 425	533	162	684	11	363	1 058
Oktibbeha	1 683	715	181	838	19	441	1 298
Panola	1 905	738	226	1 135	11	491	1 637
Pearl River	1 176	484	92	762	13	430	1 205
Perry	613	241	43	340	15	186	541
Pike	2 510	982	269	1 138	16	584	1 738
Pontotoc	469	183	35	927	14	231	1 172
Prentiss	408	163	41	1 019	14	293	1 326
Quitman	1 103	452	155	643	15	208	866
Rankin	914	358	64	1 032	12	630	1 674
Scott	940	383	94	934	20	369	1 323
Sharkey	979	383	103	319	6	130	455
Simpson	665	263	64	864	16	426	1 306
Smith	351	131	34	581	15	254	850
Stone	306	106	14	245	2	76	323
Sunflower	3 093	1 168	342	1 461	25	560	2 046
Tallahatchie	1 850	714	240	850	16	326	1 192
Tate	1 223	475	136	851	10	310	1 171
Tippah	513	199	44	982	13	352	1 347
Tishomingo	136	56	16	685	3	192	880
Tunica	1 569	564	149	523	10	182	715
Union	497	193	61	867	5	208	1 080
Walthall	1 118	374	166	658	7	332	997
Warren	2 635	1 008	207	1 148	15	389	1 552
Washington	6 813	2 516	527	2 152	45	884	3 081
Wayne	1 295	502	149	767	11	419	1 197
Webster	417	157	46	534	3	218	755
Wilkinson	794	335	106	593	9	193	795
Winston	1 186	479	104	927	20	381	1 328
Yalobusha	493	222	56	639	9	238	886
Yazoo	2 340	834	219	1 295	17	515	1 827

1/ Assistance includes money payments and Medicaid benefits. In Mississippi, only children are eligible for money payments under the Aid to Dependent Children program.

2/ Includes adults in money payment and Medicaid only cases who are eligible for Medicaid benefits.

3/ Includes children in money payment and Medicaid only cases who are eligible only for Medicaid benefits.

AID TO DEPENDENT CHILDREN: NUMBER OF MONEY PAYMENTS, RECIPIENTS, AMOUNT OF ASSISTANCE, MINIMUM AND MAXIMUM GRANTS, BY COUNTY

June 1981

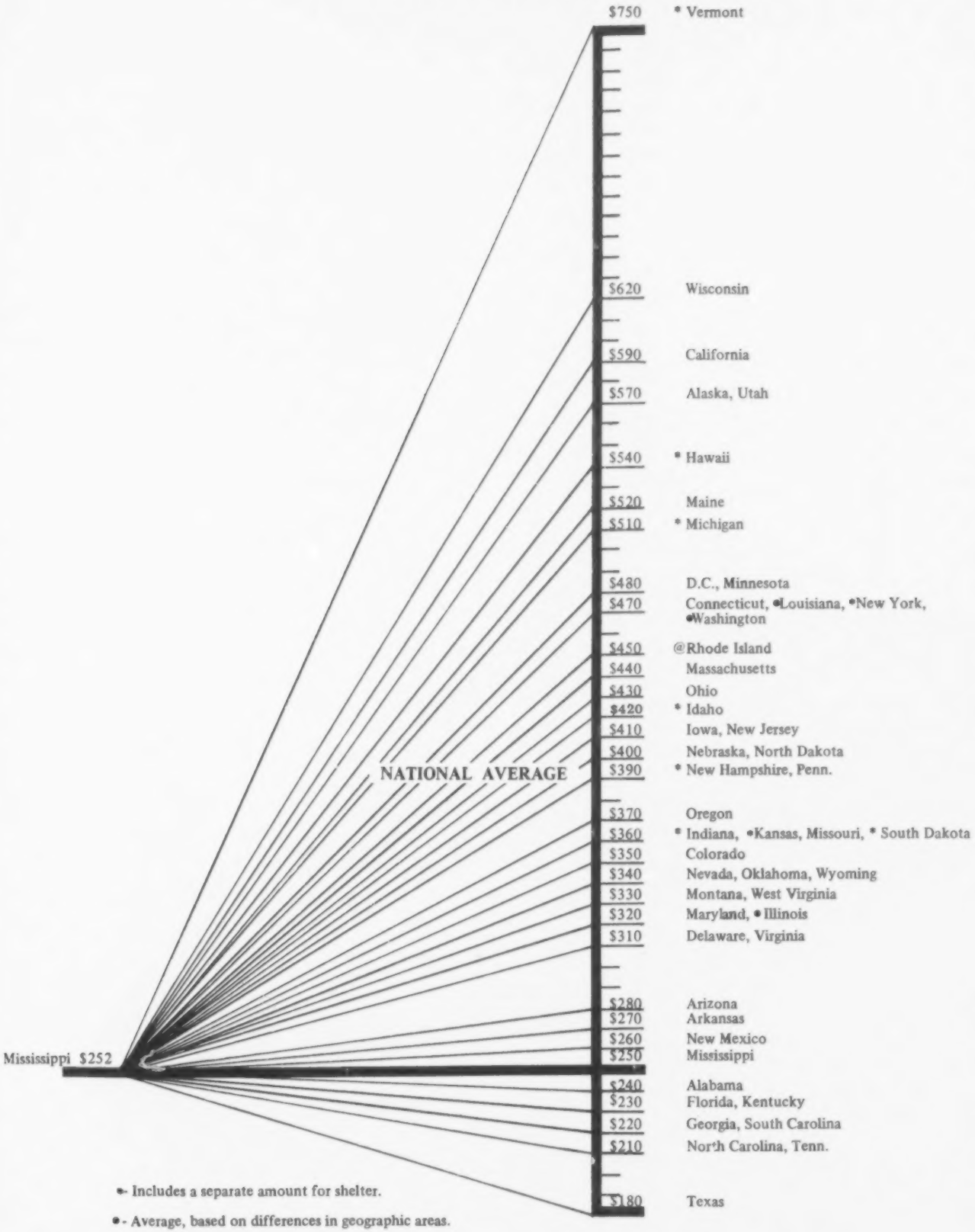
County	Number of Recipients		Amount of Assistance	Minimum Grant	Maximum Grant
	Families	Children			
STATE	59 896	128 337	$ 5 198 693	$ 1.00	$ 281.00
Adams	1 247	2 675	108 199	1.00	264.00
Alcorn	320	647	27 368	2.00	240.00
Amite	273	536	22 597	1.00	264.00
Attala	383	802	33 177	2.00	240.00
Benton	210	399	17,252	11.00	228.00
Bolivar, E.	1 615	3 536	143 315	1.00	281.00
Bolivar, W.	640	1 484	59 751	4.00	273.00
Calhoun	293	590	24 854	2.00	281.00
Carroll	230	437	18 252	8.00	281.00
Chickasaw, E.	96	197	7 645	4.00	192.00
Chickasaw, W.	154	336	13 312	8.00	216.00
Choctaw	236	469	18 768	3.00	192.00
Claiborne	478	1 055	42 550	1.00	281.00
Clarke	309	637	26 642	2.00	192.00
Clay	631	1 398	55 286	1.00	281.00
Coahoma	1 878	4 230	168 677	1.00	264.00
Copiah	755	1 559	64 734	4.00	223.00
Covington	403	967	37 058	1.00	281.00
DeSoto	603	1 232	51 569	1.00	240.00
Forrest	1 191	2 449	100 086	1.00	264.00
Franklin	259	480	21 094	3.00	216.00
George	228	463	19 610	6.00	240.00
Greene	119	266	10 631	15.00	240.00
Grenada	531	1 081	45 172	1.00	240.00
Hancock	434	836	35 820	1.00	192.00
Harrison	2 021	4 154	174 841	1.00	281.00
Hinds	7 026	14 758	600 782	1.00	281.00
Holmes	1 556	3 683	143 329	1.00	281.00
Humphreys	674	1 553	59 818	1.00	264.00
Issaquena	104	203	8 289	15.00	168.00
Itawamba	116	245	9 942	9.00	168.00
Jackson	1 231	2 455	107 180	2.00	281.00
Jasper	416	874	34 678	5.00	236.00
Jefferson	485	1 034	41 495	1.00	264.00
Jefferson Davis	458	1 027	39 330	5.00	240.00
Jones	869	1 831	74 145	1.00	281.00
Kemper	199	480	18 116	10.00	240.00
Lafayette	362	706	28 609	3.00	264.00
Lamar	352	709	29 582	3.00	264.00
Lauderdale	1 677	3 631	145 988	1.00	264.00
Lawrence	213	458	19 130	4.00	202.00
Leake	378	744	31 568	3.00	240.00

AID TO DEPENDENT CHILDREN: NUMBER OF MONEY PAYMENTS, RECIPIENTS, AMOUNT OF ASSISTANCE, MINIMUM AND MAXIMUM GRANTS, BY COUNTY

June 1981

County	Number of Recipients		Amount of Assistance	Minimum Grant	Maximum Grant
	Families	Children			
Lee	633	1 306	$ 53 927	$ 3.00	$ 281.00
Leflore	1 605	3 546	141 149	1.00	281.00
Lincoln	512	1 111	44 641	2.00	264.00
Lowndes	1 309	2 842	112 290	1.00	264.00
Madison	1 530	3 512	136 677	1.00	281.00
Marion	566	1 229	50 054	1.00	275.00
Marshall	1 072	2 211	92 048	1.00	281.00
Monroe	609	1 346	53 925	5.00	244.00
Montgomery	502	1 036	41 404	1.00	240.00
Neshoba	454	905	36 984	1.00	192.00
Newton	273	568	23 391	15.00	216.00
Noxubee	624	1 425	55 234	1.00	281.00
Oktibbeha	825	1 683	69 704	2.00	240.00
Panola	831	1 905	74 595	1.00	264.00
Pearl River	590	1 176	49 919	1.00	240.00
Perry	296	613	24 756	4.00	192.00
Pike	1 176	2 510	100 951	1.00	240.00
Pontotoc	222	469	18 618	1.00	240.00
Prentiss	197	408	16 435	1.00	264.00
Quitman	494	1 103	43 268	1.00	281.00
Rankin	459	914	38 828	6.00	240.00
Scott	457	940	38 272	3.00	281.00
Sharkey	483	979	40 956	1.00	264.00
Simpson	317	665	26 896	1.00	264.00
Smith	159	351	14 068	1.00	192.00
Stone	151	306	13 140	1.00	192.00
Sunflower	1 380	3 093	125 145	1.00	281.00
Tallahatchie	835	1 850	74 133	2.00	281.00
Tate	599	1 223	50 763	2.00	240.00
Tippah	271	513	21 674	1.00	201.00
Tishomingo	70	136	5 491	11.00	240.00
Tunica	678	1 569	62 459	2.00	281.00
Union	247	497	20 404	6.00	235.00
Walthall	497	1 118	44 347	2.00	281.00
Warren	1 203	2 635	107 469	1.00	281.00
Washington	2 984	6 813	269 110	1.00	264.00
Wayne	599	1 295	51 987	7.00	264.00
Webster	191	417	17 056	6.00	216.00
Wilkinson	428	794	33 063	1.00	264.00
Winston	597	1 186	49 685	2.00	216.00
Yalobusha	238	493	19 715	1.00	192.00
Yazoo	1 080	2 340	93 821	1.00	281.00

AID TO FAMILIES WITH DEPENDENT CHILDREN
STANDARD OF NEEDS SCHEDULE



* - Includes a separate amount for shelter.

• - Average, based on differences in geographic areas.

@ - Average, based on summer and winter budgets.

PROGRAMS DIVISION

CHILD SUPPORT DEPARTMENT
Monte Barton, Director

The Child Support Department plans and develops policies for collecting child support from absent parents. Children receiving Aid to Dependent Children (ADC) and others whose caretakers apply and pay a fee are eligible for child support services. These services include:

- location of absent parents who have an obligation to support minor dependent children,
- appropriate legal services required to establish paternity
- appropriate legal services to obtain an initial order for support,
- appropriate legal services to enforce an existing child support order.

The Program Unit consists of county support workers and investigators who are assigned areas throughout the state. Their responsibility is to investigate cases in order to locate absent parents, obtain evidence of paternity, determine the absent parents ability to pay child support and the possibility of paternity and/or support action.

The State Parent Locator Unit locates absent parents in order to obtain child support. Location activities are conducted by checking various federal and state data sources.

Fiscal year 1981 activities were:

- the unit received 7,755 location requests,
- 50% of the missing parents were located.

The Legal Unit provides the legal services necessary to establish paternity or support. It enforces existing support orders.

Fiscal year 1981 activities were:

- the unit filed 6,823 legal actions.

The Fiscal Unit, in conjuction with the Program Unit, is responsible for the fiscal policies and procedures utilized in the distribution of child support monies collected by the county welfare departments.

Fiscal year 1981 activities were:

- approximately 270 ADC payments were terminated due to child support collections resulting in an estimated annual savings of $176,952.00,
- approximately 241 ADC applications were denied due to child support activities resulting in an estimated annual cost avoidance of $250,650.00,
- all child support activities steadily increased during fiscal year 1981 as indicated by the table below: □

CHILD SUPPORT ACTIVITIES

Fiscal Year	Investigations	Absent Parents Located	Legal Actions Filed	Orders Received
1980	11 699	10 048	5 731	3 452
1981	12 787	14 913	6 823	3 775

IV-D CASES & COLLECTIONS
July 1980 – June 1981

County	ADC Collections	ADC Cases	Non-ADC Collections	Non–ADC Cases
Adams	$ 46 790.38	240	$ 5,883.75	35
Alcorn	12,653.08	58		–
Amite	8,806.30	43	108.00	15
Attala	7,072.30	47	3,153.55	4
Benton	3,709.60	54		6
Bolivar, East	129,499.53	448	14,882.02	37
Bolivar, West	47,076.96	243	1,990.00	4
Calhoun	15,024.43	88		–
Carroll	5,199.76	53		–
Chickasaw, East	8,601.17	28	65.00	12
Chickasaw, West	8,346.63	33	1,829.00	4
Choctaw	6,733.71	39		–
Claiborne	12,049.70	69		–
Clarke	7,844.70	69	598.00	–
Clay	11,619.91	81		–
Coahoma	33,357.29	350	1,456.55	–
Copiah	37,832.72	213	1,573.57	69
Covington	11,706.29	133	128.60	2
DeSoto	18,032.19	104	2,098.78	77
Forrest	44,596.87	337	655.00	46
Franklin	16,082.15	45	690.00	7
George	4,374.00	86		–
Greene	3,290.00	13		2
Grenada	21,903.40	179	740.00	4
Hancock	29,672.85	116	60.00	1
Harrison	135,167.22	947	13,120.84	27
Hinds	220,001.49	1,943	63,408.19	118
Holmes	11,789.44	214		3
Humphreys	31,000.87	178	2,119.25	18
Issaquena	7,643.05	22		5
Itawamba	7,155.91	37		12
Jackson	34,157.71	234	6,288.58	109
Jasper	23,975.16	86		–
Jefferson	10,397.35	49		7
Jefferson Davis	11,982.50	98	100.00	7
Jones	24,284.08	212		28
Kemper	6,869.00	36		1
Lafayette	15,832.91	66	3,715.20	7
Lamar	10,956.26	105		–
Lauderdale	47,404.01	678	1,732.50	24
Lawrence	11,643.00	54		–
Leake	13,099.08	73		15

IV-D CASES & COLLECTIONS
July 1980 – June 1981

County	ADC Collections	ADC Cases	Non-ADC Collections	Non–ADC Cases
Lee	$ 17,611.85	219	$ 1,972.08	55
Leflore	106,679.10	506	14,159.42	16
Lincoln	30,283.14	226	1,272.80	-
Lowndes	27,120.79	138	100.00	11
Madison	40,183.04	338		–
Marion	19,732.05	164		–
Marshall	30,511.70	153	900.00	15
Monroe	19,801.14	238	421.00	–
Montgomery	22,970.99	101		4
Neshoba	13,175.09	70		–
Newton	18,150.90	155	500.00	3
Noxubee	13,747.15	92	120.00	–
Oktibbeha	18,325.57	218	219.20	–
Panola	31,044.56	181	1,435.85	13
Pearl River	18,796.00	163		21
Perry	8,487.78	44		3
Pike	15,632.80	177		35
Pontotoc	10,495.37	34		–
Prentiss	8,838.31	50	3,240.00	25
Quitman	13,971.79	88		26
Rankin	31,356.87	156	5,473.40	8
Scott	18,532.64	135	1,744.40	–
Sharkey	18,412.62	108		–
Simpson	12,147.30	59	3,679.80	3
Smith	6,737.48	20		–
Stone	7,497.35	61		–
Sunflower	72,136.08	482	5,575.25	15
Tallahatchie	26,047.25	153		–
Tate	12,842.05	57		10
Tippah	11,749.20	78	200.00	11
Tishomingo	4,182.22	18	3,205.00	9
Tunica	6,586.19	44		11
Union	9,286.15	64		26
Walthall	9,197.33	59	340.00	3
Warren	51,259.56	411	7,164.50	9
Washington	159,716.14	661	29,481.05	–
Wayne	14,846.65	175	600.00	–
Webster	7,164.28	50		12
Wilkinson	20,801.28	58	3,863.00	21
Winston	17,906.15	124	720.00	–
Yalobusha	9,077.25	58	350.00	7
Yazoo	33,521.77	184	3,012.45	7
TOTAL	**$ 2,221,797.89**	**14,771**	**$ 216,145.58**	**1,085**

PROGRAMS DIVISION

FOOD ASSISTANCE DEPARTMENT
Jame E. Larson, Director

The Food Stamp Program in Mississippi is administered by the Food Assistance Department. Coupons, provided at no cost by the United State Department of Agriculture, are distributed through county offices to low-income and needy households. USDA, Food and Nutrition Service, provides 50 percent of the administrative cost of the program with the state providing the remaining 50 percent.

During Fiscal Year 1981, the number of Mississippians receiving assistance increased by approximately 8.23% over the prior fiscal year. Rising prices, combined with a weak economy and overall recession, made it difficult for many low-income families to afford the food needed for a proper nutritional diet. New federal regulations also broadened eligibility requirements by raising deductions for utility expenses, increasing maximum income levels, allowing medical deductions for certain elderly and disabled household members and raising the maximum allowable food stamp allotments.

Federal law mandates the operation of an outreach program to provide the public with information related to the food stamp program. The staff seek the cooperation of other agencies and organizations and the news media in disseminating program information and facilitating the participation of eligible households.

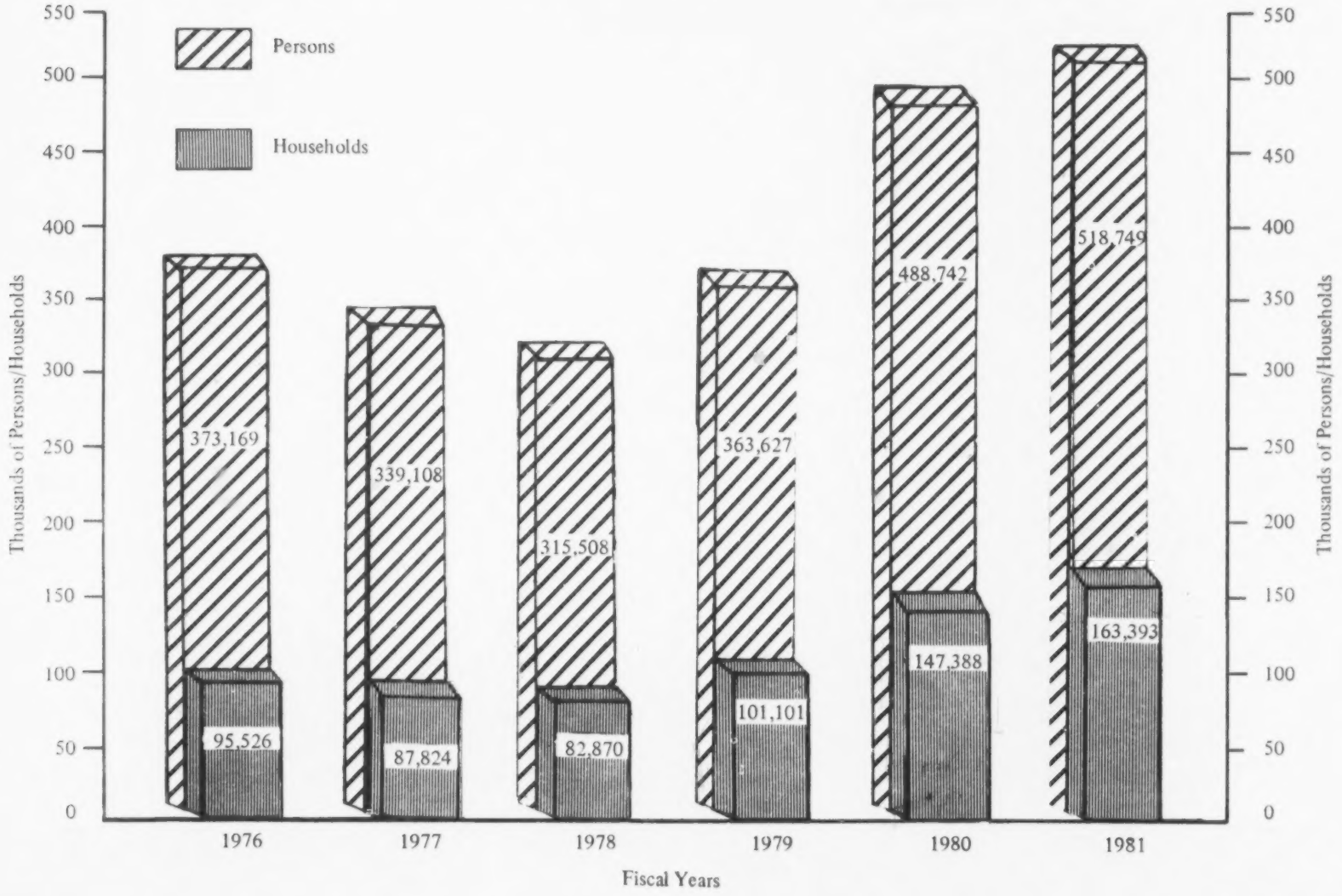
County reports of improper issuance resulting from agency error, lack of understanding, or suspected fraud are reviewed and approved by staff in the Food Assistance Department. During Fiscal Year 1981, approximately 1,700 cases of suspected fraud were referred to the Legal Services Department for possible civil or criminal action and/or administrative fraud hearings. □

PARTICIPATION IN THE FOOD STAMP PROGRAM BY HOUSEHOLDS, PERSONS, AND COUPON VALUE
July 1, 1980 - June 30, 1981

Month and Year	Household	Persons	Coupon Value
1980			
July	160 459	521 290	$ 17 901 075
August	161 928	524 139	17 736 729
September	161 031	518 484	17 263 665
October	161 769	516 272	16 939 473
November	160 928	510 793	16 555 070
December	162 352	514 726	16 740 905
1981			
January	165 072	522 266	20 962 959
February	167 666	528 057	21 340 545
March	167 801	527 724	21 194 560
April	165 207	515 775	20 607 446
May	163 492	508 850	20 225 489
June	163 015	510 055	20 267 208

NUMBER OF PERSONS AND HOUSEHOLDS RECEIVING FOOD STAMPS

(Monthly Average)



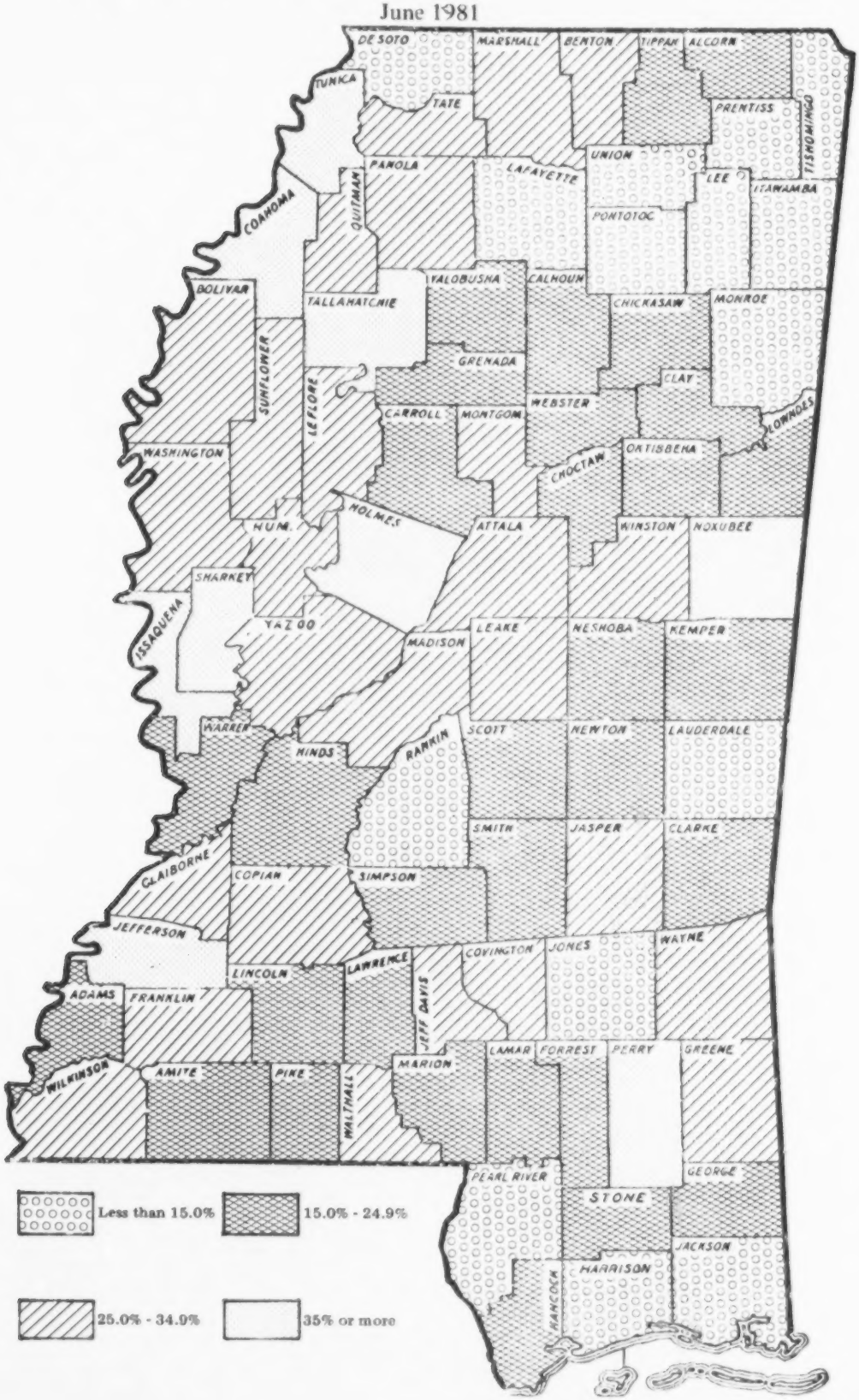
TOTAL FOOD STAMP VALUE
BY COUNTY

July 1, 1980 - June 30, 1981

Total Statewide - 227,735,126

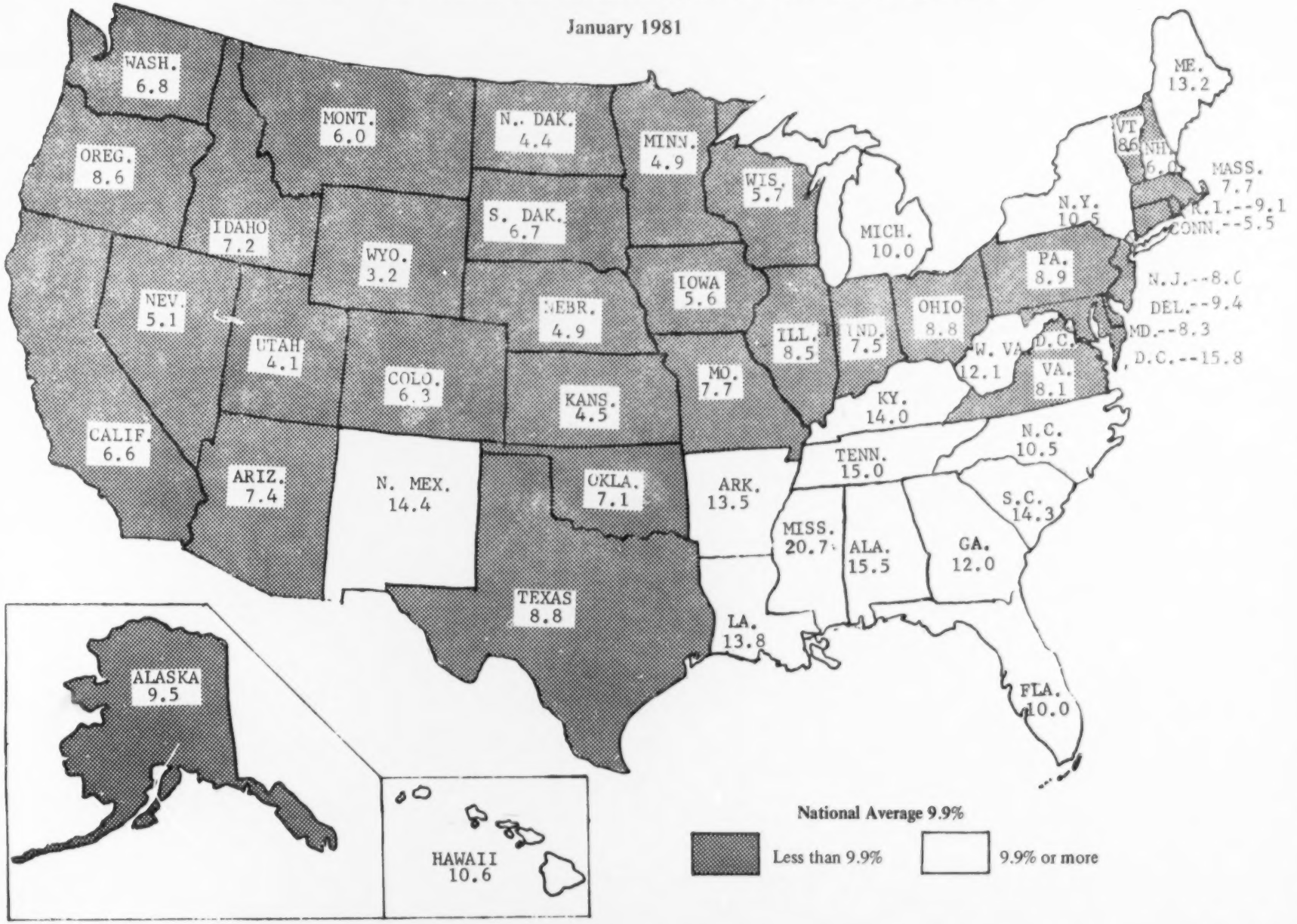
PERCENTAGE OF POPULATION RECEIVING FOOD STAMPS

June 1981



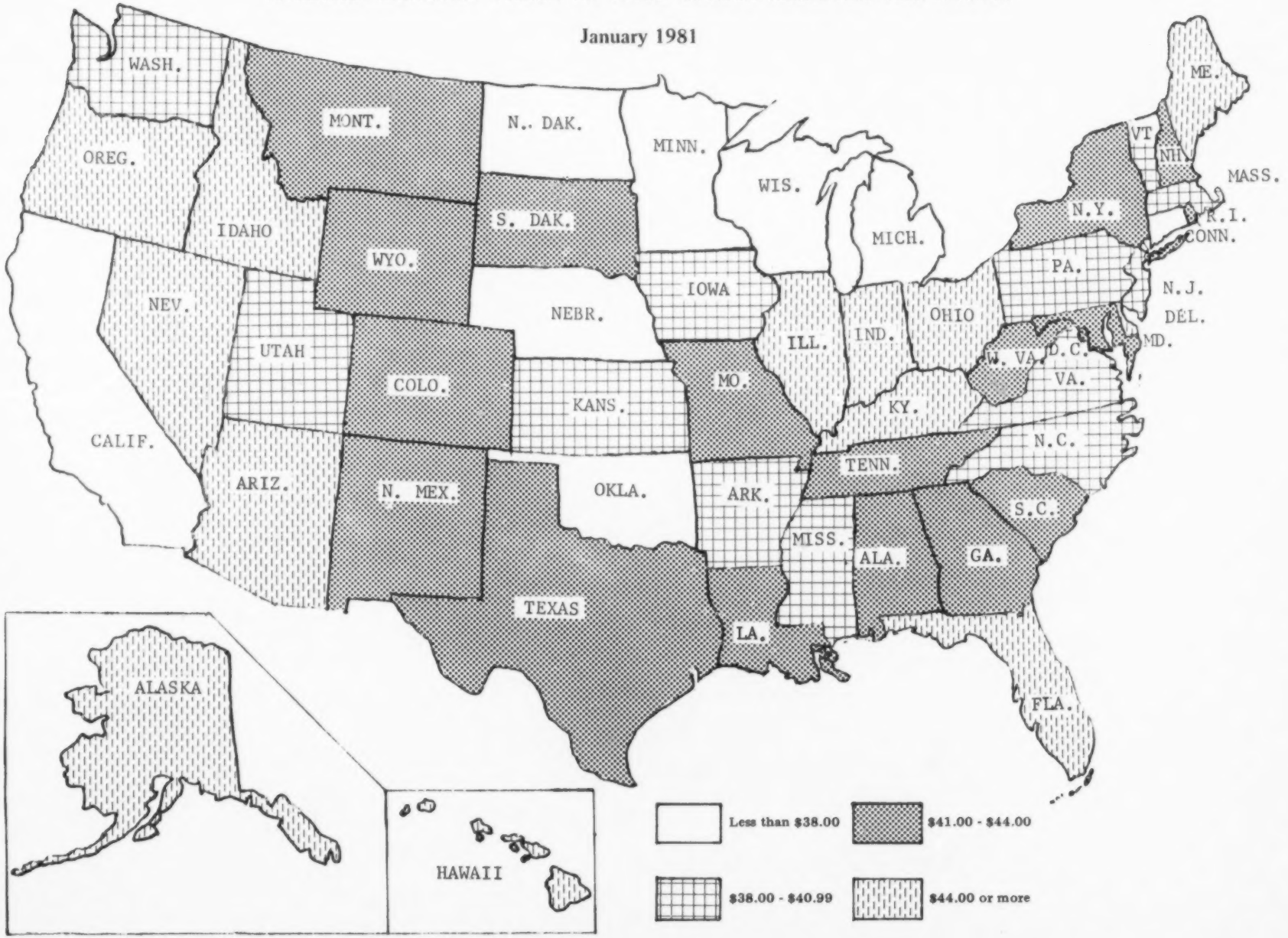
PERCENTAGE OF POPULATION PARTICIPATING IN FOOD STAMP PROGRAM

January 1981



AVERAGE MONTHLY VALUE OF FOOD STAMPS RECEIVED PER PERSON

January 1981



PROGRAMS DIVISION

SOCIAL SERVICES DEPARTMENT
Morris J. Priebatsch, Director

The Social Services programs are designed to provide assistance to Mississippians in the areas of personal protection, individual and family functioning, personal development, and social interaction. The program is not geared to meet financial and basic medical needs, which are handled through other sources but, rather, to provide the supportive social services needed by individuals and families to allow them the opportunity to take advantage of these resources, and whenever possible, to meet their own needs.

Protective Services

County workers evaluated 2,389 reports of suspected child abuse and/or neglect resulting in 987 of the families reported in need of protective services.

The Child Abuse Hotline (1-800-222-8000) receives approximately 90 calls a month from persons seeking help for themselves, their family or from professionals who are aware of a family in need of services.

Mississippi placed 116 dependent children in approved homes in other states. The placement of 227 dependent children from other states was approved to come into Mississippi homes.

Mississippi cooperated with other states in the out-of-state placement of 45 adjudicated delinquents and provided services to 66 adjudicated delinquents from other states who were placed with relatives under welfare supervision.

Through the Juvenile Compact, 70 runaways were returned to their homes in other states; $3,927 was spent in the return of Mississippi runaways for whom no financial resources were available.

Specialized educational/training services were provided approximately 70 developmentally disabled children in four in-state facilities.

Through Purchase of Service contracts providing alternate care and resources to enable the elderly and the handicapped (emotionally, mentally and/or physically) to remain in their own homes and community, 480 elderly received day care services; 1,985 enrolled in recreation services and 1,369 received meals primarily in their homes.

Protective services in the form of emergency shelter was provided to 200 adults; 910 handicapped persons received work activity service; 1,272 adults were served in halfway houses for alcoholics, deinstitutionalized psychiatric patients; 984 deinstitutionalized psychiatric patients were served in their own homes under social adjustment services.

Seven hundred thirty-six handicapped children, primarily of preschool age, received day care/ special developmental training and 546 received school social services.

Foster Care

Temporary foster care is a service provided to children who are removed from their homes because of neglect, abuse, or exploitation. Children may be placed in emergency shelters, foster family homes, or foster group homes. Although the agency's goal is to return children to their own families as quickly as possible, when rehabilitative work is not successful, legal action is initiated to free the child for adoption so that the child may benefit from the stability and security of a permanent home. On June 30, 1981, there were 1,745 children in 1,099 foster homes showing a decrease of 244 foster children compared to 1980.

During the fiscal year 168 children were referred for termination of parental rights. Court decrees on 72 children were received. Currently 208 foster children wait legal action to free them for adoption.

Nineteen counties participated in a permanency planning pilot project. Specialized training in casework skills and techniques for working with parents and children were provided to staff in these counties. The project will end September, 1981.

Licensing and Certification

Group residential and day care centers serving children are licensed and/or certified as meeting Federal Interagency Day Care Requirements to qualify for Title XX funds administered by the agency. Day care centers must be licensed by the State Board of Health as meeting health and safety requirements. Centers exempt from licensing by the Mississippi Child Care Licensing Act of 1972 must be approved by health and fire safety officials. The agency is charged with monitoring, licensing and certification of these facilities and centers.

Family Planning

Family planning services, provided only on request through county welfare offices, are those activities which facilitate the acceptance and use of family planning to enable individuals voluntarily to limit family size or space their children. These services may include counseling, educational and medical services, and information and referral to appropriate medical providers. Under Title XX all Aid to Dependent Children recipients must be offered family planning service; however, the acceptance of the service is voluntary and parental consent is not required for minors to receive the service. Those persons interested in receiving family planning are referred to local health departments or a physician who accepts Medicaid.

PROGRAMS DIVISION

Homemaker Services

Homemaker service is a supportive service involving the provision of homemaking skills to help maintain family life that is threatened with disruption by illness, death, ignorance, social maladjustment or other problems. Provided primarily in the client's own home, the goals of this service are to prevent inappropriate and expensive institutional placement; prevent or remedy neglect, abuse or exploitation of children or adults.

Homemaker service may be funded through three different sources: through legislative appropriation, third party agreements, or purchase of service contracts. From July 1, 1980 to April 15, 1981, the CETA Program funded 210 homemakers. The agency employs forty-six regular homemakers; seventy-two by third party agreements and twenty through purchase of service contracts. The county welfare departments now have a total of 135 homemakers to provide service.

Refugee Program

On October 1, 1980 the agency received federal funds to provide the following social services to refugees: English as a second language, counseling, job development, translation, home management and foster care. These services are provided by agreement by the Catholic Diocese of Jackson and Biloxi. Additionally, Title XX services may be provided to refugees if they are eligible. Mississippi has approximately 1,400 refugees, and approximately 1,110 reside in Harrison County.

Supplemental Security Income-Disabled Children's Program

This program provides counseling, development of individual service plans and referrals for disabled children under 16 years of age. For children under age 7, the program provides medical, social, developmental and rehabilitative services for disabled children.

Adoption

Children with special needs are those children who are school age, children of minority backgrounds, children who must be placed with brothers and sisters, children with special needs resulting from physical, emotional, or mental condition. Because these children require special attention for adoptive placement, various methods are used to educate the public about the need for adoptive homes. One of the most effective method being used by the Mississippi Adoption Resource Exchange, a part of the agency's service, is the use of the "Sunday's Child" column in the Clarion Ledger-Jackson Daily News. Of the 115 children placed for adoption this year, 12 were placed as a direct result of the "Sunday's Child" column.

Volunteer Services

In order to meet federal requirements under Title XX, the state must use volunteers to complement its service program. This is accomplished through the County Volunteer Service and Transportation Plan whereby approved individuals, acting as volunteers, are reimbursed twenty cents a mile for providing transportation to medical providers, and for visitation in the foster care or adoption programs. Through a contract with the Medicaid Commission, certain Title XX eligible clients may receive transportation services if they meet an established order of priorities.

During the year the reported number of volunteers available to provide services to clients has ranged from 417 to 485 monthly. Twenty cents reimbursement rate for mileage is considered payment in full. No volunteer can receive reimbursement for travel if they had one of the following relationships to the client: husband, wife, father, mother, son or daughter.

Services to Unmarried Parents

Counseling services for unmarried parents is available through county welfare departments. The agency participates in purchasing maternity home services for those pregnant females whose situation requires social protection. During the fiscal year 1981, the agency arranged maternity home care for 21 unmarried mothers, with the majority of these mothers deciding on adoption as the best plan for the child.

Child Development

Out of home group care for Title XX eligible children frees mothers to enter training, school or to accept employment and provides developmental care to children. This service is purchased through contracts with providers with 75% of the cost paid by Title XX and 25% by local or state funds. Special 100% federal funds are available for the purchase of day care from contractors and private providers.

During the fiscal year 2,500 children received child development services purchased from 40 contractors at 55 sites and through this service approximately 606 staff, including CETA and USDA, were employed at a cost of approximately $6,000,000.

Work Incentive Program (WIN)

The goal of the WIN program is to bring economic independence to Aid to Dependent Children (ADC) participants. This is accomplished in two ways: by providing employment opportunities for people at the time they apply for ADC and register for WIN so that the ADC case is never opened; and by using a wide range of the social and employment services to provide ADC recipients with opportunity to enter employment and leave ADC permanently, or reduce their ADC benefits. The Work Incentive Program is jointly administered by the Mississippi Employment Commission and the State Department of Public Welfare. □

SOCIAL SERVICE CASES UNDER CARE, PRIMARY SERVICE RECIPIENTS AND SECONDARY SERVICE RECIPIENTS BY COUNTY

June 1981

County	Cases	Primary Service Recipients	Secondary Service Recipients
STATE	52 839	59 209	63 641
Adams	1 210	1 248	1 302
Alcorn	739	796	906
Amite	438	449	426
Attala	234	266	275
Benton	204	216	255
Bolivar, E.	1 197	1 247	1 297
Bolivar, W.	270	295	301
Calhoun	370	542	583
Carroll	293	393	449
Chickasaw, E.	216	280	334
Chickasaw, W.	325	455	468
Choctaw	171	196	299
Claiborne	554	671	690
Clarke	321	331	370
Clay	610	646	873
Coahoma	1 009	1 257	1 318
Copiah	404	423	417
Covington	186	226	240
DeSoto	537	567	531
Forrest	922	973	1 114
Franklin	322	348	378
George	234	273	280
Greene	107	116	122
Grenada	393	451	462
Hancock	648	718	761
Harrison	3 609	4 025	4 059
Hinds	4 834	5 183	6 007
Holmes	588	652	840
Humphreys	239	288	301
Issaquena	54	59	60
Itawamba	339	360	380
Jackson	1 842	2 095	2 126
Jasper	307	328	325
Jefferson	388	506	686
Jefferson Davis	461	510	556
Jones	954	1 084	1 106
Kemper	253	260	268
Lafayette	639	675	762
Lamar	286	302	304
Lauderdale	1 729	1 820	2 058
Lawrence	304	330	327
Leake	215	236	238

SOCIAL SERVICE CASES UNDER CARE, PRIMARY SERVICE RECIPIENTS AND SECONDARY SERVICE RECIPIENTS BY COUNTY

June 1981

County	Cases	Primary Service Recipients	Secondary Service Recipients
Lee	1 427	1 821	1 868
Leflore	792	901	948
Lincoln	429	441	441
Lowndes	1 207	1 406	1 489
Madison	863	887	904
Marion	608	704	776
Marshall	977	1 074	1 323
Monroe	703	826	883
Montgomery	385	414	478
Neshoba	332	359	405
Newton	477	538	556
Noxubee	342	349	511
Oktibbeha	947	1 010	1 247
Panola	667	799	815
Pearl River	742	902	908
Perry	113	132	126
Pike	886	921	1 002
Pontotoc	472	507	516
Prentiss	616	684	697
Quitman	312	364	378
Rankin	641	675	696
Scott	427	451	455
Sharkey	187	207	209
Simpson	538	578	605
Smith	163	180	184
Stone	225	233	271
Sunflower	995	1 173	1 187
Tallahatchie	279	296	298
Tate	383	410	415
Tippah	635	732	742
Tishomingo	480	557	557
Tunica	221	275	283
Union	613	896	1 034
Walthall	358	407	414
Warren	680	745	822
Washington	1 360	1 549	1 558
Wayne	328	354	382
Webster	206	215	240
Wilkinson	493	558	511
Winston	269	275	313
Yalobusha	335	459	464
Yazoo	734	812	840
Adoption Unit	37	37	36

NUMBER OF HOMEMAKERS AND CASES, SERVED, BY COUNTY
Week of June 22-26, 1981

County	Total Homemakers		Regular Homemakers		Third Party Homemakers	
	Number	Cases Served	Number	Cases Served	Number	Cases Served
Adams	2	17	2	17	–	–
Alcorn	1	18	1	18	–	–
Amite	–	–	–	–	–	–
Attala	1	12	1	12	–	–
Benton	–	–	–	–	–	–
Bolivar, East	3	39	1	19	2	20
Bolivar, West	–	–	–	–	–	–
Calhoun	2	42	–	–	2	42
Carroll	–	–	–	–	–	–
Chickasaw, East	–	–	–	–	–	–
Chickasaw, West	–	–	–	–	–	–
Choctaw	1	9	1	9	–	–
Claiborne	2	20	–	–	2	20
Clarke	5	52	2	23	3	29
Clay	1	17	–	–	1	17
Coahoma	5	73	1	15	4	58
Copiah	2	35	1	17	1	18
Covington	1	10	1	10	–	–
DeSoto	–	–	–	–	–	–
Forrest	2	27	–	–	2	27
Franklin	–	–	–	–	–	–
George	–	–	–	–	–	–
Greene	–	–	–	–	–	–
Grenada	–	–	–	–	–	–
Hancock	4	46	–	–	4	46
Harrison	12	129	4	33	8	96
Hinds	4	66	4	66	–	–
Holmes	–	–	–	–	–	–
Humphreys	–	–	–	–	–	–
Issaquena	–	–	–	–	–	–
Itawamba	–	–	–	–	–	–
Jackson	6	69	2	22	4	47
Jasper	–	–	–	–	–	–
Jefferson	–	–	–	–	–	–
Jefferson Davis	–	–	–	–	–	–
Jones	9	95	2	21	7	74
Kemper	1	19	–	–	1	19
Lafayette	2	25	1	13	1	12
Lamar	1	19	–	–	1	19
Lauderdale	2	31	2	31	–	–
Lawrence	–	–	–	–	–	–
Leake	1	10	–	–	1	10

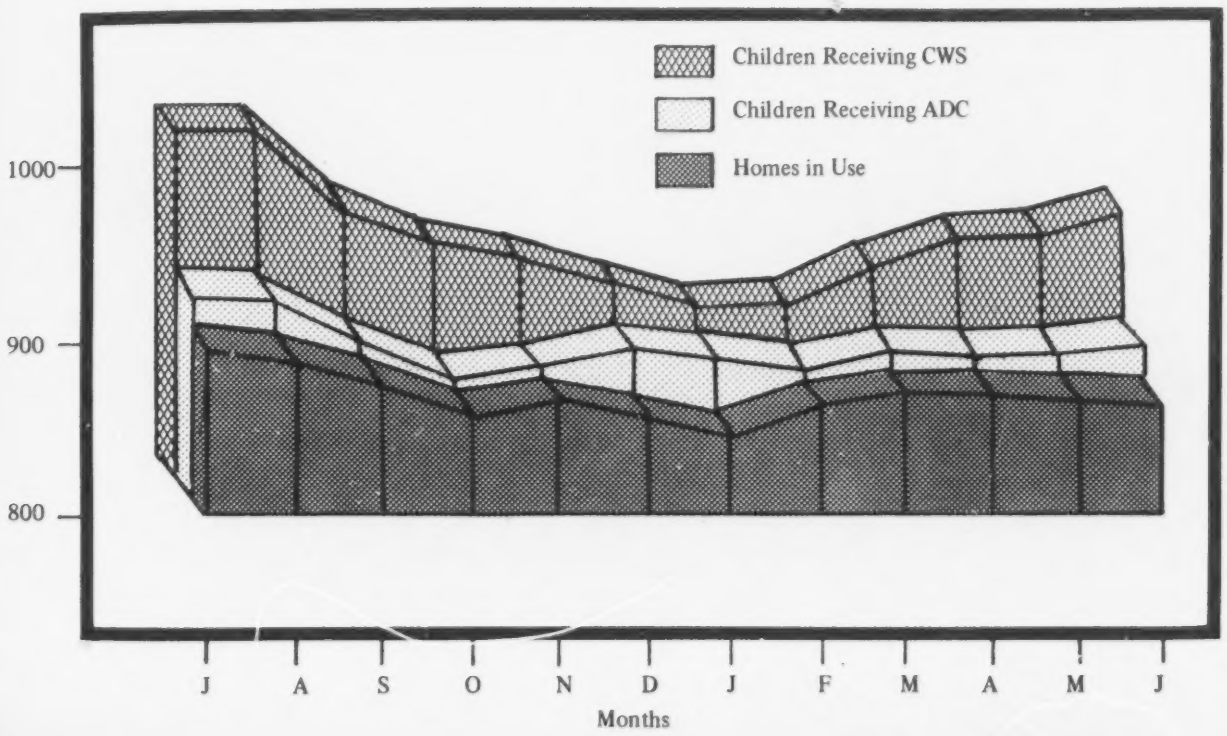
NUMBER OF HOMEMAKERS AND CASES, SERVED, BY COUNTY
Week of June 22-26, 1981

County	Total Homemakers		Regular Homemakers		Third Party Homemakers	
	Number	Cases Served	Number	Cases Served	Number	Cases Served
Lee	1	15	1	15	–	–
Leflore	3	33	2	21	1	12
Lincoln	1	12	1	12	–	–
Lowndes	2	40	2	40	–	–
Madison	1	16	1	16	–	–
Marion	–	–	–	–	–	–
Marshall	4	91	–	–	4	91
Monroe	1	10	–	–	1	10
Montgomery	2	21	–	–	2	21
Neshoba	2	24	1	12	1	12
Newton	1	14	–	–	1	14
Noxubee	–	–	–	–	–	–
Oktibbeha	1	15	–	–	1	15
Panola	–	–	–	–	–	–
Pearl River	4	76	–	–	4	76
Perry	1	5	1	5	–	–
Pike	–	–	–	–	–	–
Pontotoc	–	–	–	–	–	–
Prentiss	–	–	–	–	–	–
Quitman	–	–	–	–	–	–
Rankin	2	22	–	–	2	22
Scott	–	–	–	–	–	–
Sharkey	2	16	–	–	2	16
Simpson	7	122	1	16	6	106
Smith	–	–	–	–	–	–
Stone	–	–	–	–	–	–
Sunflower	2	43	1	22	1	21
Tallahatchie	–	–	–	–	–	–
Tate	–	–	–	–	–	–
Tippah	–	–	–	–	–	–
Tishomingo	3	45	1	13	2	32
Tunica	–	–	–	–	–	–
Union	–	–	–	–	–	–
Walthall	1	18	–	–	1	18
Warren	–	–	–	–	–	–
Washington	3	51	–	–	3	51
Wayne	–	–	–	–	–	–
Webster	–	–	–	–	–	–
Wilkinson	–	–	–	–	–	–
Winston	1	14	1	14	–	–
Yalobusha	2	32	1	16	1	16
Yazoo	1	19	1	19	–	–
TOTAL	**118**	**1,634**	**41**	**547**	**77**	**1,087**

FOSTER HOME PROGRAM: TRENDS IN NUMBER OF HOMES, CHILDREN IN FOSTER CARE AND AMOUNT OF BOARD PAYMENTS, MONTHLY

July 1, 1980 - June 30, 1981

Month and Year	Gross Board Payments	Average Board Payments		
		Home	ADC Child	CWS Child
July 1980	$235,084.16	$263.55	$119.94	$121.72
August	228,442.11	257.52	118.61	117.63
September	225,208.17	258.27	119.76	121.42
October	222,087.05	260.06	121.35	122.00
November	220,706.37	256.04	120.06	120.60
December	220,746.93	258.18	120.06	121.94
January 1981	217,542.92	257.45	120.43	121.79
February	219,998.40	255.51	121.53	122.21
March	221,610.50	255.02	119.42	120.51
April	221,169.49	254.80	120.17	118.86
May	222,512.38	256.94	121.26	119.24
June	222,269.68	258.45	118.32	119.48



FOSTER HOME CARE PAYMENTS
BY COUNTY

July 1, 1980 - June 30, 1981

Adoption Unit - 13,444.66

Total Statewide - 2,677,358.16

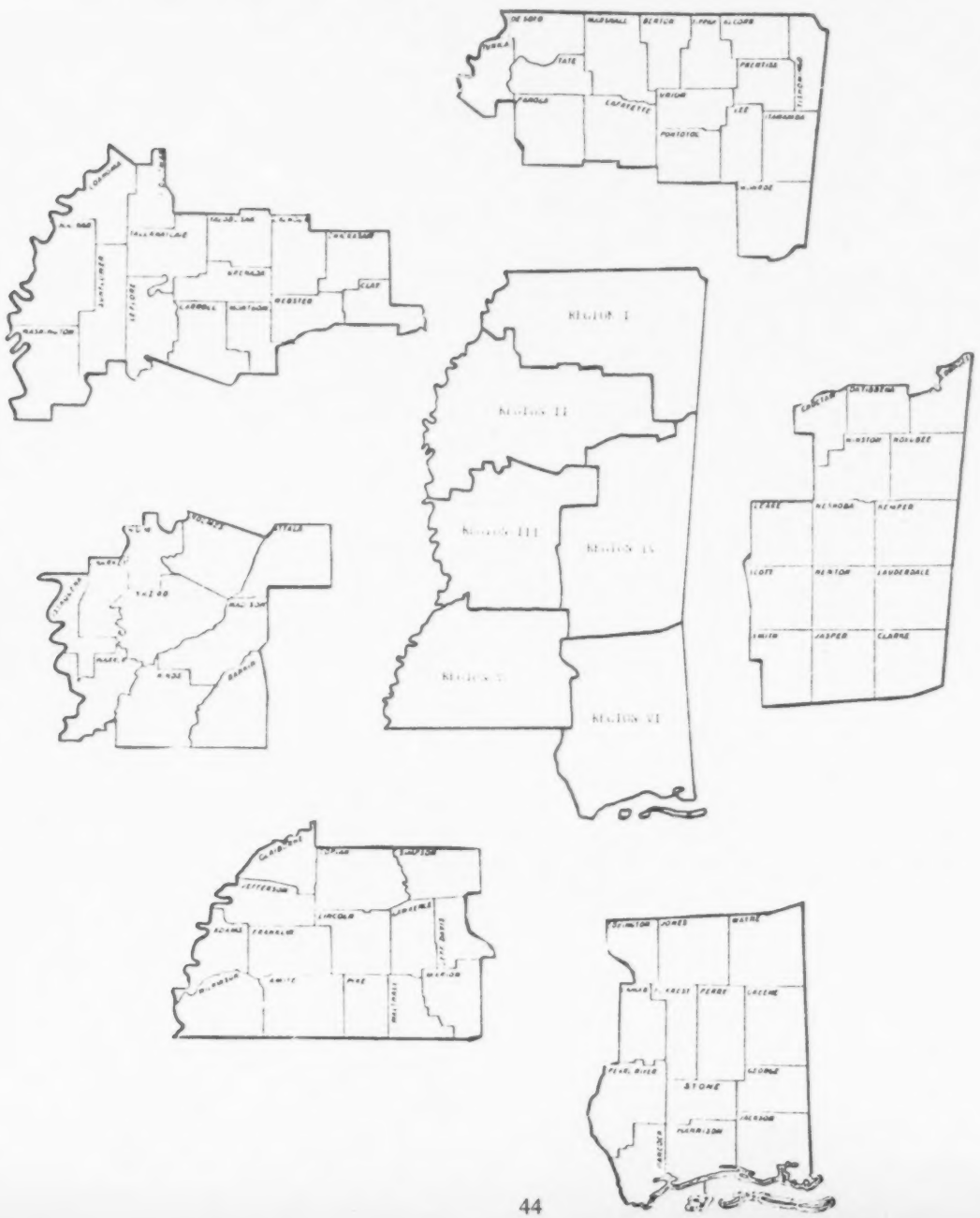
SERVICES DIVISION

John Fraiser, Deputy Commissioner

The Services Division is responsible for the effective implementation and operation of the programs administered by the agency in the six regions and 82 counties. The division insures uniform application and interpretation of the program policies. Each regional office has a director who reports to the Deputy Commissioner-Services.

The reigonal directors provide administrative supervision for county welfare directors and regional supervisors through visits to county offices, group meetings and written communications. The direct administrative and supervisory relationships in the regional office system assure a continuous flow of communication between state and county offices. Two-way communication allows program and technical supervision from the state offices to be readily available to the 84 county welfare offices in Mississippi

During fiscal year 1981, staff were involved in workshops held by the Training Department and the Programs Division. County staff participated in follow-up workshops that discussed changes and new policy. □



GENERAL RELIEF IN MISSISSIPPI
July 1, 1980 - June 30, 1981

County	Total Number of Cases	Total Amount of Payments
Adams	271	$ 8,020.00
Amite	–	–
Attala	40	1,765.54
Calhoun	–	–
Chickasaw, West	–	–
Clay	–	–
Copiah	84	1,038.00
Covington	–	–
Forrest	95	5,388.54
Greene	1,458	22,711.00
Grenada	(no longer has General Relief)	
	28	256.00
Jones	3,198	47,970.00
Kemper	94	940.00
Lafayette	–	–
Lamar	1,010	5,050.00
Lee	–	–
Leflore	–	–
Lincoln	308	3,200.00
Lowndes	55	1,650.00
Marion	270	4,115.00
Monroe	326	8,210.00
Montgomery	19	760.00
Newton	–	–
Noxubee	64	2,195.91
Panola		50.00
Pike	–	–
Pontotoc	–	–
Prentiss	–	–
Quitman	–	–
Scott	120	2,400.00
Smith	146	1,460.00
Sunflower	56	855.00
Tallahatchie	467	10,620.00
Tate	126	3,240.00
Tunica	–	–
Walthall	315	1,575.00
Warren	60	1,200.00
Wilkinson	18	360.00
TOTAL	8,628	$127,009.99

COUNTY DATA FOR JUNE 1981

County	County Employees	ADC Program Children	ADC Program Payments	Food Assistance Households	Food Assistance Persons	Food Assistance Allotments
STATE	**1 999**	**128 337**	**$5 198 693**	**163 015**	**510 055**	**$20 267 208**
Adams	34	2 675	108 199	2 867	7 949	349 119
Alcorn	23	647	27 368	2 055	5 067	203 097
Amite	11	536	22 597	906	3 063	112 202
Attala	19	802	33 177	1 650	5 133	190 249
Benton	11	399	17 252	746	2 705	103 244
Bolivar, East	44	3 536	143 315	3 059	11 362	442 381
Bolivar, West	14	1 484	59 751	1 055	4 634	174 690
Calhoun	17	590	24 854	933	2 596	94 681
Carroll	13	437	18 252	784	2 294	81 011
Chickasaw, East	10	197	7 645	374	1 040	36 314
Chickasaw, West	12	336	13 312	708	1 984	69 865
Choctaw	13	469	18 768	767	2 120	80 792
Claiborne	13	1 055	42 550	1 072	3 231	134 562
Clarke	18	637	26 642	1 475	3 906	144 928
Clay	17	1 398	55 286	1 622	4 956	202 581
Coahoma	49	4 230	168 677	3 773	15 545	556 087
Copiah	19	1 559	64 734	2 252	6 907	278 495
Covington	16	967	37 058	1 333	4 127	158 201
DeSoto	21	1 232	51 569	1 823	6 103	243 818
Forrest	49	2 449	100 086	3 793	10 532	444 517
Franklin	12	480	21 094	891	2 356	96 028
George	12	463	19 610	894	2 625	113 085
Greene	10	266	10 631	1 074	3 325	144 300
Grenada	17	1 081	45 172	1 277	4 102	157 091
Hancock	18	836	35 820	1 494	4 063	182 858
Harrison	95	5 348	226 254	6 332	19 146	813 805
Hinds	162	13 564	549 369	14 819	43 381	1 925 059
Holmes	34	3 683	143 329	3 531	11 116	463 585
Humphreys	13	1 553	59 818	1 221	4 633	171 509
Issaquena	6	203	8 289	258	930	32 523
Itawamba	13	245	9 942	720	1 846	61 275
Jackson	50	2 455	107 180	5 021	16 291	759 506
Jasper	14	874	34 678	1 236	4 408	141 571
Jefferson	12	1 034	41 495	1 080	3 588	133 571
Jefferson Davis	13	1 027	39 330	1 236	3 646	139 052
Jones	44	1 831	74 145	2 547	6 842	250 702
Kemper	12	480	18 116	712	2 439	87 329
Lafayette	18	706	28 609	1 111	3 145	113 555
Lamar	16	709	29 582	1 401	3 720	154 994
Lauderdale	46	3 631	145 988	3 426	9 936	411 447
Lawrence	12	458	19 130	847	2 325	87 046
Leake	19	744	31 568	1 868	5 311	208 152

COUNTY DATA FOR JUNE 1981

General Relief			Social Services		Child Support	
Cases	Persons	Payments	Primary Recipients	Payments*	Active Cases	Collections
714	883	$10 748.14	59 209	$3 052 342	80 771	$455 525.33
			1 248	34 877	1 676	7 842.80
			796	130 851	314	1 299.00
---	---	----	449	8 188	342	2 026.00
6	6	499.15	266	9 375	432	1 798.50
			216	11 759	249	215.00
			1 247	40 203	2 498	20 646.47
			295	13 153	1 027	7 494.23
---	---	----	542	17 441	338	2 795.00
			393	9 234	255	1 167.00
			280	31 032	120	2 295.60
			455	13 290	139	2 076.67
			196	18 172	265	1 072.50
			671	12 446	648	2 283.50
			331	10 285	358	4 770.51
---	---	----	646	45 316	787	1 958 09
			1 257	44 018	2 965	5 499.30
7	9	86.50	423	9 999	1 061	6 214.84
---	---	----	226	17 444	594	2 580.00
			567	9 349	765	4 198.46
5	8	204.49	973	57 627	1 548	4 808.50
			348	11 091	302	1 828.75
			273	15 065	297	5 718.20
131	171	1 760	116	26 218	152	1 604.17
			451	11 643	677	2 778.70
			718	59 874	492	2 878.50
			4 025	263 484	3 328	21 084.78
			5 183	367 837	8 478	37 262.47
			652	45 426	2 327	1 289.09
			288	12 923	966	7 769.47
			59	6 311	142	1 276.00
			360	24 424	89	2 337.00
			2 095	106 079	1 859	82 527.53
			328	11 973	491	3 927.00
			506	11 477	624	1 652.00
			510	11 187	565	2 223.05
270	315	4 050	1 084	39 134	1 078	3 424.67
8	18	80	260	12 360	220	420.00
---	---	----	675	50 099	374	2 118.00
89	117	445	302	18 519	410	1 094.00
			1 820	64 649	2 319	9 488.56
			330	14 483	260	1 591.00
			236	28 109	347	1 631.50

COUNTY DATA FOR JUNE 1981

County	County Employees	ADC Program		Food Assistance		
		Children	Payments	Households	Persons	Allotments
Lee	37	1 306	53 927	2 043	5 489	208 365
Leflore	54	3 546	141 149	3 167	11 530	429 414
Lincoln	22	1 111	44 641	1 925	5 425	227 103
Lowndes	30	2 842	112 290	2 564	8 631	331 318
Madison	34	3 512	136 677	3 501	12 713	509 676
Marion	18	1 229	50 054	1 631	4 849	194 274
Marshall	32	2 211	92 048	2 732	9 924	382 649
Monroe	26	1 346	53 925	1 658	4 930	184 514
Montgomery	18	1 036	41 404	1 442	3 676	144 112
Neshoba	19	905	36 984	1 432	4 034	141 780
Newton	14	568	23 391	1 096	3 151	113 890
Noxubee	16	1 425	55 234	1 508	6 695	194 898
Oktibbeha	25	1 683	69 704	2 110	6 107	253 731
Panola	23	1 905	74 595	2 386	8 582	322 860
Pearl River	30	1 176	49 919	1 807	5 022	212 978
Perry	14	613	24 756	1 338	3 465	148 988
Pike	27	2 510	100 951	2 765	8 270	326 840
Pontotoc	16	469	18 618	1 127	3 057	110 008
Prentiss	16	408	16 435	1 266	3 356	128 263
Quitman	15	1 103	43 268	1 166	4 409	166 328
Rankin	19	914	38 828	2 167	6 744	265 392
Scott	16	940	38 272	1 627	4 787	185 345
Sharkey	14	979	40 956	987	3 770	143 474
Simpson	24	665	26 896	1 642	4 777	178 455
Smith	10	351	14 068	911	2 437	91 081
Stone	11	306	13 140	564	1 868	71 377
Sunflower	36	3 093	125 145	2 727	10 752	425 028
Tallahatchie	21	1 850	74 133	1 707	6 785	250 161
Tate	16	1 223	50 763	1 621	5 034	191 669
Tippah	18	513	21 674	1 362	3 718	138 690
Tishomingo	18	136	5 491	868	1 887	71 682
Tunica	15	1 569	62 459	1 486	5 277	211 081
Union	15	497	20 404	1 130	3 050	106 825
Walthall	13	1 118	44 347	1 113	3 481	131 274
Warren	30	2 635	107 469	3 266	9 359	408 020
Washington	58	6 813	269 110	5 849	20 883	845 877
Wayne	17	1 295	51 987	1 768	5 132	210 802
Webster	12	417	17 056	685	1 788	68 168
Wilkinson	12	794	33 063	1 098	3 184	120 954
Winston	19	1 186	49 635	1 774	5 343	198 684
Yalobusha	16	493	19 715	1 022	2 875	105 990
Yazoo	32	2 340	93 821	2 934	9 381	366 313

Adoption Unit

* Estimated monthly average based on yearly total.

COUNTY DATA FOR JUNE 1981

General Relief			Social Services		Child Support	
Cases	Persons	Payments	Primary Recipients	Payments*	Active Cases	Collections
---	---	----	1 821	180 276	829	3 798.98
			901	42 269	260	18 888.68
25	26	260	441	16 876	696	5 620.66
5	5	150	1 406	50 078	945	2 420.00
			887	18 169	40	5 052.63
25	29	400	704	34 308	820	2 150.00
			1 074	59 349	358	3 308.50
25	25	630	826	39 578	713	4 071.66
2	2	80	414	6 230	677	3 319.00
			359	19 359	558	1 720.00
---	---	----	538	8 321	247	3 123.25
8	42	288	349	17 881	889	1 320.50
			1 010	50 409	1 157	2 374.16
---	---	----	799	11 786	1 101	4 643.47
			902	22 292	647	2 452.00
			132	7 973	342	812.00
			921	27 778	1 530	2 770.00
---	---	----	507	20 778	245	3 168.66
---	---	----	684	52 856	216	2 173.35
---	---	----	364	12 158	683	2 028.00
			675	31 305	505	9 969.85
10	10	200	451	16 298	565	3 574.17
			207	15 071	697	2 797.00
			578	30 407	328	3 740.50
13	13	130	180	10 052	177	1 173.04
			233	3 337	168	1 015.98
4	4	60	1 173	42 924	2 140	9 365.45
42	42	975	296	6 753	1 252	3 400.05
9	9	225	410	4 415	827	3 310.65
			732	95 822	243	2 958.65
			557	60 565	80	595.00
---	---	----	275	12 336	970	1 349.40
			896	84 875	219	1 285.00
25	25	125	407	4 426	647	1 670.00
5	7	100	745	19 690	1 796	9 943.50
			1 549	61 467	4 947	31 062.95
			354	19 737	797	1 740.00
			215	17 825	235	759.48
			558	11 573	532	3 924.50
			275	16 373	787	2 040.00
			459	8 307	225	2 220.00
			812	23 636	1 503	3 628.25
			37			

TRAVEL AND OTHER EXPENSES IN CONNECTION WITH CONFERENCES
July 1, 1980 - June 30, 1981

MEETING NUMBER	NAME, PLACE AND DATE OF MEETING	TOTAL EACH MEETING	NUMBER OF EMPLOYEES ATTENDING
1	Medicaid/Medicare Management Institute Kansas City, Kansas - July 10 - 11, 1980	$ 892.13	2
2	Chapel Hill Workshop University North Carolina - July 13 - 17, 1980	342.10	1
3	Data Processing Project Management San Antonio, Texas - July 15 - 17, 1980	412.64	1
4	Network Design Conference at IBM Raleigh, N. C. - July 16 - 18, 1980	377.20	1
5	Twelfth Pre-School Workshop Mississippi College - July 21 - 25, 1980	73.40	1
6	Child Welfare League Planning Mobile, Alabama - July 22 - 23, 1980	173.03	1
7	20th National Workshop on Welfare R & S Madison, Wisconsin - July 27 - 30, 1980	948.45	2
8	Commissioner's Press Conference Jackson, Miss. - August 1, 1980	234.00	1
9	Region IV, IV-A Training Workshop Atlanta, GA - August 25 - 29, 1980	1,863.56	6
10	Southeastern Regional Conference APWA Nashville, TN - September 2 - 5, 1980	423.62	1
11	American Public Welfare Association Nashville, TN - September 2 - 5, 1980	223.47	1
12	National Conference State Welfare Fin. Officers Nashville, TN - September 7 - 11, 1980	351.18	1
13	Career Day Conference Alcorn State Univ., Lorman, MS - September 10, 1980	42.60	1
14	1980 Annual Meeting of the Miss. Chapter of the American Assoc. on Mental Deficiency Metro Ramada Inn, Jackson, MS - September 18 - 19, 1980	35.60	2
15	Personnel Assessment of Selection Memphis, TN - September 23 - 26, 1980	247.24	1
16	Knoxville Institute for Sexual Abuse Treatment Training Knoxville, TN - September 24, 1980	299.28	1
17	Annual Training Conf. National Welfare Fraud Association Hilton Head Island, S. C. - October 5 - 9, 1980	2,253.94	6
18	North American Conf. on Adoptable Children Houston, TX - October 9 - 11, 1980	965.88	2
19	Conference on Third Party Resource Identification Cherry Hill, N. J. - September 16 - 17, 1980	450.52	1
20	Miss. Assoc. on Children Under 6 Ramada Inn, Jackson, MS - October 17 - 18, 1980	125.80	4
21	WIN Meeting on Miss. Funding Level Atlanta, GA - October 17, 1980	390.83	2
22	Conf. on Family Assistance Management Information Systems Washington, DC - October 21 - 23, 1980	581.40	1
23	Task Force for Review of Federal Regulations Regarding 1980 WIN Amendment Washington, DC - October 21 - 24, 1980	581.60	1
24	Miss. Library Association Convention Biloxi, MS - October 23 - 24, 1980	96.28	1
25	Mississippi - Alabama Conference Auburn University - October 23 - 24, 1980	228.20	1
26	Georgia HHS & FNS Regional Orientation Atlanta, GA - October 27 - 29, 1980	604.06	2

TRAVEL AND OTHER EXPENSES IN CONNECTION WITH CONFERENCES
July 1, 1980 - June 30, 1981

MEETING NUMBER	NAME, PLACE AND DATE OF MEETING	TOTAL EACH MEETING	NUMBER OF EMPLOYEES ATTENDING
27	National Meeting of State Refugee Coordinators Kansas City, Missouri - October 29 - 30, 1980	376.62	1
28	National Institute for Advanced Studies New Orleans, LA - October 30 - 31, 1980	140.26	1
29	Title XX Regional State Workshop No. IV Atlanta, GA - November 4 - 5, 1980	4,049.90	14
30	Executive Meeting, Assoc. of Compact Administrators Nashville, TN - November 4 - 5, 1980	307.04	1
31	Title XX Regional State Workshop No. IV Atlanta, GA - November 5 - 7, 1980	420.98	2
32	Bell & Howell Aim Systems Exhibit Austin, TX - November 6 - 11, 1980	83.78	1
33	Welfare Management Exchange, *Medicaid Eligibility Workshop Little Rock, Ark. - November 12 - 14, 1980, *Atlanta, GA - November 17 - 19, 1980	571.94	1
34	Foster Care Mini-Conference (1980) Tuscaloosa, Ala. - November 14 - 15, 1980	151.10	1
35	APWA Southeast Regional Conference Wilmington, N.C. - November 20 - 21, 1980	949.80	2
36	Title IV-D Information System Dallas, TX - December 2 - 6, 1980	296.75	1
37	35th Annual Miss. Law Institute Jackson, MS - December 5 - 6, 1980	137.20	2
38	Management Seminar Birmingham, Ala. - December 5, 1980	352.93	1
39	Human Resources Hilton Head, S.C. - December 16 - 19, 1980	494.00	1
40	Sexual Abuse Treatment Training Atlanta, GA - January 13 - 16, 1981	369.06	1
41	Regiona IV Title XX Task Force Planning Atlanta, GA - January 6 - 7, 1981	159.72	1
42	WIN "Trip" Conference Washington, DC - January 6 - 9, 1981	1,466.30	3
43	Miss. Library Association Jackson, MS - January 15, 1981	19.00	2
44	The DHS Manager - Department of Human Resources Oklahoma City, Okl. - Janaury 21 - 23, 1981	1,271.54	3
45	Regional Workshop on Client Outcome Monitoring Atlanta, GA - January 27 - 28, 1981	315.82	1
46	Disaster Resource & Recovery Atlanta, GA - January 27 - 30, 1981	397.12	1
47	Institute of Internal Auditors New Orleans, LA - February 8 - 13, 1981	1,784.70	2
48	National Coalition for Refugee Resettlement Washington, DC - February 11, 1981	429.80	1
49	Title IV-D/Medicaid Baltimore, Maryland - February 18 - 19, 1981	482.50	1
50	No Conference		
51	Criminal Investigative Training Course Whitfield, MS - March 15 - 20, 1981	507.40	5
52	Child Sexual Abuse Montgomery, Ala. - March 16 - 17, 1981	223.13	1

TRAVEL AND OTHER EXPENSES IN CONNECTION WITH CONFERENCES
July 1, 1980 - June 30, 1981

MEETING NUMBER	NAME, PLACE AND DATE OF MEETING	TOTAL EACH MEETING	NUMBER OF EMPLOYEES ATTENDING
53	RD&E Conference Washington, DC - March 16 - 18, 1981	531.00	1
54	SACUS Conference Biloxi, MS - March 17 - 21, 1981	443.74	4
55	USDA Training New Regulations Atlanta, GA - March 20, 1981	729.24	3
56	USDA & State Commissioners Atlanta, GA - March 25, 1981	205.50	1
57	USDA & Dept. of Labor Training Work Registration Atlanta, GA - April 2 - 3, 1981	297.72	1
58	Child Abuse & Neglect Conference Milwaukee, Wisconsin - April 4 - 8, 1981	1,264.82	2
59	Conference on Case Studies Payment Error in AFDC Washington, DC - April 13, 1981	361.40	1
60	Michigan State Social Service Department Conference Lansing, Michigan - April 14 - 15, 1981	853.37	2
61	Planning Department Personnel Conf. (Michigan Dept. of Social Services) Lansing, Michigan - April 14, 1981	502.51	1
62	Training Session on Quality Control Policy and Procedures Atlanta, GA - April 21 - 22, 1981	324.65	1
63	National Hurricane Conference St. Petersburg, FL - April 22 - 28, 1981	970.26	2
64	Region IV Refugee Coordination Atlanta, GA - April 23 - 24, 1981	328.10	1
65	National Welfare Fraud Ass. Region IV Mobile, AL - April 27 - 30, 1981	815.16	4
66	Compact Administrators of ICPC Nashville, TN - April 27 - 30, 1981	233.41	1
67	APWA Executive Development Course Athens, GA - May 3 - 5, 1981	351.42	1
68	Regional WIN Conference Atlanta, GA - May 12 - 14, 1981	722.03	3
69	ADC Training Workshop Atlanta, GA - May 18 - 20, 1981	528.50	4
70	APWA Athens, GA - May 18 - 22, 1981	239.74	1
71	Training Task Force Meeting Washington, DC - May 21 - 22, 1981	531.45	1
72	Fundamentals of Budget Planning & Control Seminar Chicago, Ill. - May 27 - 29, 1981	1,331.64	1
73	Welfare Reform-Reagan Cuts-AFDC Atlanta, GA - June 3, 1981	546.58	2
74	The 1981 Southern Regional Conference Child Welfare League of America Mobile, AL - June 10 - 12, 1981	1,550.25	9
75	AFDC Executive/Management APWA Athens, GA - June 22 - 26, 1981	515.09	1

LIST OF STATE, REGIONAL AND COUNTY EMPLOYEES ATTENDING CONFERENCES, COMMITTEE MEETINGS, WORKSHOPS AND OTHER MEETINGS
July 1, 1980 - June 30, 1981

Meeting No. 1
Martha Palmer
Frances Euart

Meeting No. 2
Trisha B. Harvey

Meeting No. 3
J. M. Linnell

Meeting No. 4
James Denson

Meeting No. 5
William Thomas Casey, Jr.

Meeting No. 6
Jerrell Hutson

Meeting No. 7
Jimmy Middleton
Alma Cox

Meeting No. 8
Michael L. Lampton

Meeting No. 9
James McBrayer
Barbara Tucker
Frances Gandy
Hazel Cooper
Herman H. Piner
Patricia Donahue

Meeting No. 10
James Womack

Meeting No. 11
J. G. Dedeaux

Meeting No. 12
Jim McBrayer

Meeting No. 13
Elizabeth A. Pullum

Meeting No. 14
Kitty Murks
Gertrude B. Moyer

Meeting No. 15
Annie Lou Cook

Meeting No. 16
Melzana M. Fuller

Meeting No. 17
Joseph P. Griffin
Pervie L. Weeks
J. Wilson Webb, Jr.
Robert Perry
Henry L. Seale
Jimmy G. Dedeaux

Meeting No. 18
Margaret D. Duncan
Patricia Jones

Meeting No. 19
James A. Womack

Meeting No. 20
William T. Casey
Patricia Schrader
Frances Williams
Eloise McDonald

Meeting No. 21
Elizabeth Speake
Donald B. Roark

Meeting No. 22
James A. Denson

Meeting No. 23
Martha McVey

Meeting No. 24
Mary Ellen Simpson

Meeting No. 25
Barbara Tucker

Meeting No. 26
Tyrone Veal
Lee Butler

Meeting No. 27
Jane H. Lee

Meeting No. 28
Herman Piner

Meeting No. 29
Marion Sephton
Herman H. Piner
Venda Brown
Joseph Griffin
Lee Butler
Glenn Grimsley
Barbara Tucker
Jame Emling
Jimmy Dedeaux
Aurelia Jones
Tyrone Veal
Gertrude B. Moyer
Mae M. Mathis
Morris J. Priebatsch

Meeting No. 30
Elizabeth Pullum

Meeting No. 31
James Eric Welch
James Rachett

Meeting No. 32
James Dixon

Meeting No. 33
Frances Euart

Meeting No. 34
Jerry Fuller

Meeting No. 35
Alma Cox
Shelby Jean Roten

Meeting No. 36
William B. Robison

Meeting No. 37
James Welch
James Dedeaux

Meeting No. 38
Michael Lampton

Meeting No. 39
Donald B. Roark

Meeting No. 40
Melzana M. Fuller

Meeting No. 41
Morris Priebatsch

Meeting No. 42
Margaret Herman
Lindon J. Whyte
Carolyn Parks

Meeting No. 43
Mary Ellen Simpson
Betty Mullins

Meeting No. 44
Travis Wilbanks
Herman Piner
Ray Adcock

Meeting No. 45
Jane Emling

Meeting No. 46
Jason Piercy

Meeting No. 47
Bennie Mims
Robert Moore

Meeting No. 48
Jane Lee

Meeting No. 49
Monte L. Barton

Meeting No. 50
No Conference

Meeting No. 51
Walter Shows
James W. Webb
Pervie L. Weeks
Joe N. Brown
Robert Perry

Meeting No. 52
Melzana Fuller

Meeting No. 53
Jane Emling

Meeting No. 54
Patricia A. Schrader
William T. Casey, Jr.
Frances H. Williams
Eloise McDonald

Meeting No. 55
Nancy Burk
Joy Herron
Betty Williams

Meeting No. 56
Donald B. Roark

Meeting No. 57
Joy Herron

Meeting No. 58
Melzana M. Fuller
Byrd B. Storey

Meeting No. 59
Barbara Spann

Meeting No. 60
Barbara Spann
Susan L. Blum

Meeting No. 61
Susan L. Blum

Meeting No. 62
James A. Womack

Meeting No. 63
Jason Piercy
Herbert Scott

Meeting No. 64
Jane Lee

Meeting No. 65
Joe N. Brown
Jimmy Dedeaux
Walter Shows
Eric Peterson

Meeting No. 66
Elizabeth A. Pullum

Meeting No. 67
Donald B. Roark

Meeting No. 68
Catherine Stephens
Carolyn Parks
Jean Whyte

Meeting No. 69
Betty Whitten
Patsy B. Killebrew
Fatsy Ashley
Ramona Spitler

Meeting No. 70
Martha Palmer

Meeting No. 71
Herman H. Piner

Meeting No. 72
Michael Lampton

Meeting No. 73
Frances Euart
Alma V. Cox

Meeting No. 74
Robert G. Jenkins
Mary Ann Everett
Jane B. Emling
Jimmy G. Dedeaux
Marva E. Hayes
Vivian M. Smith
Morris Priebatsch
Carolyn Townes
Barbara R. Rayburn

Meeting No. 75
Martha Palmer